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Article 7

EXECUTIVE OFFICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 7-101. Subject to the conditions set forth in this article, the amounts listed in this part for the executive office are appropriated for the fiscal year ending September 30, 2027, and are anticipated to be appropriated for the fiscal year ending September 30, 2028, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2027	For Fiscal Year Ending Sept. 30, 2028
1	EXECUTIVE OFFICE	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	10.0 10.0
4	Full-time equated classified positions.....	86.2 86.2
5	GROSS APPROPRIATION	\$ 9,890,200 \$ 9,890,200
6	Total interdepartmental grants and intradepartmental	
7	transfers	0 0
8	ADJUSTED GROSS APPROPRIATION	\$ 9,890,200 \$ 9,890,200
9	Total federal revenues	0 0
10	Total local revenues	0 0
11	Total private revenues	0 0
12	Total other state restricted revenues	0 0
13	State general fund/general purpose	\$ 9,890,200 \$ 9,890,200
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>9,890,200 9,890,200</i>
16	<i>One-time state general fund/general purpose</i>	<i>0 0</i>
17	Sec. 7-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	Full-time equated unclassified positions.....	10.0 10.0
19	Full-time equated classified positions.....	86.2 86.2
20	Governor-1.0 FTE position	\$ 159,300 \$ 159,300
21	Lieutenant governor-1.0 FTE position	111,600 111,600
22	Unclassified salaries-8.0 FTE positions	1,720,800 1,720,800
23	Executive office-86.2 FTE positions	<u>7,898,500</u> <u>7,898,500</u>
24	GROSS APPROPRIATION	\$ 9,890,200 \$ 9,890,200
25	Appropriated from:	
26	Special revenue funds:	
27	State general fund/general purpose	\$ 9,890,200 \$ 9,890,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2027

GENERAL SECTIONS

Sec. 7-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2027 is \$9,890,200.00 and state spending from state sources to be paid to local units of government for fiscal year 2027 is \$0.00.