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**Article 16**

**DEPARTMENT OF NATURAL RESOURCES**

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 16-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of natural resources are appropriated for the fiscal year ending September 30, 2027, and are anticipated to be appropriated for the fiscal year ending September 30, 2028, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **APPROPRIATION SUMMARY**

|    |   |                       |           |                    |
|----|---|-----------------------|-----------|--------------------|
| 3  | Full-time equated unclassified positions.....               | 6.0                   |           | 6.0                |
| 4  | Full-time equated classified positions.....                 | 2,513.9               |           | 2,499.9            |
| 5  | <b>GROSS APPROPRIATION .....</b>                            | <b>\$ 606,716,900</b> | <b>\$</b> | <b>605,280,700</b> |
| 6  | Total interdepartmental grants and intradepartmental        |                       |           |                    |
| 7  | transfers .....   | 208,300               |           | 208,300            |
| 8  | <b>ADJUSTED GROSS APPROPRIATION .....</b>                   | <b>\$ 606,508,600</b> | <b>\$</b> | <b>605,072,400</b> |
| 9  | Total federal revenues .....                                | 102,198,400           |           | 102,198,400        |
| 10 | Total local revenues .....                                  | 0                     |           | 0                  |
| 11 | Total private revenues .....                                | 8,330,900             |           | 8,330,900          |
| 12 | Total other state restricted revenues .....                 | 432,856,300           |           | 432,856,300        |
| 13 | State general fund/general purpose .....                    | \$ 63,123,000         | <b>\$</b> | 61,686,800         |
| 14 | <i>State general fund/general purpose schedule:</i>         |                       |           |                    |
| 15 | <i>Ongoing state general fund/general purpose .....</i>     | <i>61,686,800</i>     |           | <i>61,686,800</i>  |
| 16 | <i>One-time state general fund/general purpose .....</i>    | <i>1,436,200</i>      |           | <i>0</i>           |
| 17 | <b>Sec. 16-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b> |                       |           |                    |
| 18 | Full-time equated unclassified positions.....               | 6.0                   |           | 6.0                |
| 19 | Full-time equated classified positions.....                 | 149.1                 |           | 149.1              |
| 20 | Unclassified salaries-6.0 FTE positions .....               | \$ 1,023,100          | <b>\$</b> | 1,023,100          |
| 21 | Accounting service center .....                             | 1,751,800             |           | 1,751,800          |
| 22 | Executive direction-11.6 FTE positions .....                | 2,380,000             |           | 2,380,000          |
| 23 | Finance and operations-112.5 FTE positions .....            | 20,060,100            |           | 20,060,100         |
| 24 | Gifts and pass-through transactions .....                   | 5,003,600             |           | 5,003,600          |
| 25 | Legal services-4.0 FTE positions .....                      | 725,700               |           | 725,700            |
| 26 | Minerals management-17.0 FTE positions .....                | 3,006,800             |           | 3,006,800          |
| 27 | Natural resources commission .....                          | 77,100                |           | 77,100             |
| 28 | Office of public lands-4.0 FTE positions .....              | 1,501,600             |           | 1,501,600          |
| 29 | Property management .....                                   | 3,611,400             |           | 3,611,400          |
| 30 | <b>GROSS APPROPRIATION .....</b>                            | <b>\$ 39,141,200</b>  | <b>\$</b> | <b>39,141,200</b>  |

31 Appropriated from:

32 Interdepartmental grant revenues:

|    | <b>For Fiscal<br/>Year Ending<br/>Sept. 30, 2027</b>    | <b>For Fiscal<br/>Year Ending<br/>Sept. 30, 2028</b> |                      |
|----|---|--|----------------------|
| 1  | IDG from other restricted funding .....                 | 208,300  | 208,300              |
| 2  | Federal revenues:                                       |  |                      |
| 3  | Other federal revenues .....                            | 836,900  | 836,900              |
| 4  | Special revenue funds:                                  |  |                      |
| 5  | Private revenues .....                                  | 5,003,600  | 5,003,600            |
| 6  | Other state restricted revenues .....                   | 29,737,200   | 29,737,200           |
| 7  | State general fund/general purpose .....                | \$ 3,355,200   | \$ 3,355,200         |
| 8  | <b>Sec. 16-103. DEPARTMENT INITIATIVES</b>              |  |                      |
| 9  | Full-time equated classified positions.....             | 21.0   | 21.0                 |
| 10 | Great Lakes restoration initiative .....                | \$ 2,904,500   | \$ 2,904,500         |
| 11 | Invasive species prevention and control-21.0 FTE        |  |                      |
| 12 | positions .....   | <u>5,997,200</u>                                     | <u>5,997,200</u>     |
| 13 | <b>GROSS APPROPRIATION .....</b>                        | <b>\$ 8,901,700</b>                                  | <b>\$ 8,901,700</b>  |
| 14 | Appropriated from:                                      |  |                      |
| 15 | Federal revenues:                                       |  |                      |
| 16 | Other federal revenues .....                            | 2,904,500  | 2,904,500            |
| 17 | Special revenue funds:                                  |  |                      |
| 18 | State general fund/general purpose .....                | \$ 5,997,200   | \$ 5,997,200         |
| 19 | <b>Sec. 16-104. COMMUNICATION AND CUSTOMER SERVICES</b> |  |                      |
| 20 | Full-time equated classified positions.....             | 144.3  | 144.3                |
| 21 | Cultural resource management-5.5 FTE positions .....    | \$ 1,037,700   | \$ 1,037,700         |
| 22 | Marketing and outreach-95.3 FTE positions .....         | 24,204,500   | 24,204,500           |
| 23 | Michigan historical center-43.5 FTE positions .....     | 7,328,300  | 7,328,300            |
| 24 | Michigan wildlife council .....                         | <u>2,803,400</u>                                     | <u>2,803,400</u>     |
| 25 | <b>GROSS APPROPRIATION .....</b>                        | <b>\$ 35,373,900</b>                                 | <b>\$ 35,373,900</b> |
| 26 | Appropriated from:                                      |  |                      |
| 27 | Federal revenues:                                       |  |                      |
| 28 | Other federal revenues .....                            | 3,741,800  | 3,741,800            |
| 29 | Special revenue funds:                                  |  |                      |
| 30 | Other state restricted revenues .....                   | 26,312,300   | 26,312,300           |
| 31 | State general fund/general purpose .....                | \$ 5,319,800   | \$ 5,319,800         |
| 32 | <b>Sec. 16-105. WILDLIFE MANAGEMENT</b>                 |  |                      |

|   | For Fiscal<br>Year Ending<br>Sept. 30, 2027 | For Fiscal<br>Year Ending<br>Sept. 30, 2028 |
|---|---|---|
| 1 Full-time equated classified positions.....             | 210.5                                       | 210.5                                       |
| 2 Natural resources heritage-9.0 FTE positions .....      | \$ 842,600                                  | \$ 842,600                                  |
| 3 Wildlife management-201.5 FTE positions .....           | <u>56,179,300</u>                           | <u>56,179,300</u>                           |
| 4 <b>GROSS APPROPRIATION .....</b>                        | <b>\$ 57,021,900</b>                        | <b>\$ 57,021,900</b>                        |
| 5 Appropriated from:                                      |   |   |
| 6 Federal revenues:                                       |   |   |
| 7 Other federal revenues .....                            | 26,845,400                                  | 26,845,400                                  |
| 8 Special revenue funds:                                  |   |   |
| 9 Private revenues .....                                  | 465,700                                     | 465,700                                     |
| 10 Other state restricted revenues .....                  | 25,179,000                                  | 25,179,000                                  |
| 11 State general fund/general purpose .....               | \$ 4,531,800                                | \$ 4,531,800                                |
| 12 <b>Sec. 16-106. FISHERIES MANAGEMENT</b>               |   |   |
| 13 Full-time equated classified positions.....            | 208.5                                       | 208.5                                       |
| 14 Aquatic resource mitigation-2.0 FTE positions .....    | \$ 739,200                                  | \$ 739,200                                  |
| 15 Fish production-59.0 FTE positions .....               | 12,870,600                                  | 12,870,600                                  |
| 16 Fisheries resource management-147.5 FTE positions .... | <u>35,394,700</u>                           | <u>35,394,700</u>                           |
| 17 <b>GROSS APPROPRIATION .....</b>                       | <b>\$ 49,004,500</b>                        | <b>\$ 49,004,500</b>                        |
| 18 Appropriated from:                                     |   |   |
| 19 Federal revenues:                                      |   |   |
| 20 Other federal revenues .....                           | 12,521,800                                  | 12,521,800                                  |
| 21 Special revenue funds:                                 |   |   |
| 22 Private revenues .....                                 | 136,700                                     | 136,700                                     |
| 23 Other state restricted revenues .....                  | 35,098,500                                  | 35,098,500                                  |
| 24 State general fund/general purpose .....               | \$ 1,247,500                                | \$ 1,247,500                                |
| 25 <b>Sec. 16-107. LAW ENFORCEMENT</b>                    |   |   |
| 26 Full-time equated classified positions.....            | 298.0                                       | 298.0                                       |
| 27 Body cameras for conservation officers-5.0 FTE         |   |   |
| 28 positions .....  | \$ 872,300                                  | \$ 872,300                                  |
| 29 General law enforcement-293.0 FTE positions .....      | <u>58,939,200</u>                           | <u>58,939,200</u>                           |
| 30 <b>GROSS APPROPRIATION .....</b>                       | <b>\$ 59,811,500</b>                        | <b>\$ 59,811,500</b>                        |
| 31 Appropriated from:                                     |   |   |
| 32 Federal revenues:                                      |   |   |

|  | For Fiscal<br>Year Ending<br>Sept. 30, 2027 | For Fiscal<br>Year Ending<br>Sept. 30, 2028 |
|--|---|---|
| 1 Other federal revenues .....                               | 8,482,000                                   | 8,482,000                                   |
| 2 Special revenue funds:                                     |   |   |
| 3 Other state restricted revenues .....                      | 31,133,800                                  | 31,133,800                                  |
| 4 State general fund/general purpose .....                   | \$ 20,195,700                               | \$ 20,195,700                               |
| 5 <b>Sec. 16-108. PARKS AND RECREATION DIVISION</b>          |   |   |
| 6 Full-time equated classified positions.....                | 1,095.0                                     | 1,095.0                                     |
| 7 Forest recreation and trails-87.4 FTE positions .....      | \$ 11,697,400                               | \$ 11,697,400                               |
| 8 MacMullan conference center-15.0 FTE positions .....       | 1,380,300                                   | 1,380,300                                   |
| 9 Michigan conservation corps .....                          | 500,000                                     | 500,000                                     |
| 10 Recreational boating-182.5 FTE positions .....            | 25,689,200                                  | 25,689,200                                  |
| 11 State parks-810.1 FTE positions .....                     | <u>105,777,300</u>                          | <u>105,777,300</u>                          |
| 12 <b>GROSS APPROPRIATION .....</b>                          | <b>\$ 145,044,200</b>                       | <b>\$ 145,044,200</b>                       |
| 13 Appropriated from:  |   |   |
| 14 Federal revenues:   |   |   |
| 15 Other federal revenues .....                              | 2,316,500                                   | 2,316,500                                   |
| 16 Special revenue funds:                                    |   |   |
| 17 Private revenues .....                                    | 1,000,000                                   | 1,000,000                                   |
| 18 Other state restricted revenues .....                     | 137,791,600                                 | 137,791,600                                 |
| 19 State general fund/general purpose .....                  | \$ 3,936,100                                | \$ 3,936,100                                |
| 20 <b>Sec. 16-109. MACKINAC ISLAND STATE PARK COMMISSION</b> |   |   |
| 21 Full-time equated classified positions.....               | 17.0  | 17.0  |
| 22 Historical facilities system-13.0 FTE positions .....     | \$ 1,746,700                                | \$ 1,746,700                                |
| 23 Mackinac Island State Park operations-4.0 FTE             |   |   |
| 24 positions .....   | <u>139,300</u>                              | <u>139,300</u>                              |
| 25 <b>GROSS APPROPRIATION .....</b>                          | <b>\$ 1,886,000</b>                         | <b>\$ 1,886,000</b>                         |
| 26 Appropriated from:  |   |   |
| 27 Special revenue funds:                                    |   |   |
| 28 Other state restricted revenues .....                     | 1,880,200                                   | 1,880,200                                   |
| 29 State general fund/general purpose .....                  | \$ 5,800                                    | \$ 5,800                                    |
| 30 <b>Sec. 16-110. FOREST RESOURCES DIVISION</b>             |   |   |
| 31 Full-time equated classified positions.....               | 356.5                                       | 356.5                                       |
| 32 Forest management and timber market development-219.5     |   |   |

|  | <b>For Fiscal<br/>Year Ending<br/>Sept. 30, 2027</b> | <b>For Fiscal<br/>Year Ending<br/>Sept. 30, 2028</b> |
|--|--|--|
| 1 FTE positions .....  | \$ 51,175,500  | \$ 51,175,500  |
| 2 Wildfire protection-137.0 FTE positions .....              | <u>23,547,600</u>                                    | <u>23,547,600</u>                                    |
| 3 <b>GROSS APPROPRIATION .....</b>                           | <b>\$ 74,723,100</b>                                 | <b>\$ 74,723,100</b>                                 |
| 4     Appropriated from:                                     |  |  |
| 5     Federal revenues:                                      |  |  |
| 6     Other federal revenues .....                           | 15,276,200   | 15,276,200   |
| 7     Special revenue funds:                                 |  |  |
| 8     Private revenues .....                                 | 1,624,900  | 1,624,900  |
| 9     Other state restricted revenues .....                  | 45,054,500   | 45,054,500   |
| 10     State general fund/general purpose .....              | \$ 12,767,500  | \$ 12,767,500  |
| 11 <b>Sec. 16-111. GRANTS</b>                                |  |  |
| 12     Dam management grant program .....                    | \$ 350,000   | \$ 350,000   |
| 13     Deer habitat improvement partnership initiative ..... | 200,000  | 200,000  |
| 14     Federal - clean vessel act grants .....               | 400,000  | 400,000  |
| 15     Federal - forest stewardship grants .....             | 2,000,000  | 2,000,000  |
| 16     Federal - rural community fire protection .....       | 1,050,000  | 1,050,000  |
| 17     Federal - urban forestry grants .....                 | 900,000  | 900,000  |
| 18     Grants to communities - federal oil, gas, and timber  |  |  |
| 19     payments .....  | 3,450,000  | 3,450,000  |
| 20     Grants to counties - marine safety .....              | 4,724,700  | 4,724,700  |
| 21     National recreational trails .....                    | 3,913,500  | 3,913,500  |
| 22     Nonmotorized trail development and maintenance grants | 200,000  | 200,000  |
| 23     Off-road vehicle safety training grants .....         | 60,000   | 60,000   |
| 24     Off-road vehicle trail improvement grants .....       | 6,216,800  | 6,216,800  |
| 25     Recreation improvement fund grants .....              | 916,800  | 916,800  |
| 26     Recreation passport local grants .....                | 4,000,000  | 4,000,000  |
| 27     Snowmobile law enforcement grants .....               | 380,100  | 380,100  |
| 28     Snowmobile local grants program .....                 | 9,590,400  | 9,590,400  |
| 29     Trail easements .....                                 | <u>700,000</u>                                       | <u>700,000</u>                                       |
| 30 <b>GROSS APPROPRIATION .....</b>                          | <b>\$ 39,052,300</b>                                 | <b>\$ 39,052,300</b>                                 |
| 31     Appropriated from:                                    |  |  |
| 32     Federal revenues:                                     |  |  |

|   | For Fiscal<br>Year Ending<br>Sept. 30, 2027 | For Fiscal<br>Year Ending<br>Sept. 30, 2028 |
|---|---|---|
| 1 Other federal revenues .....                            | 13,280,900                                  | 13,280,900                                  |
| 2 Special revenue funds:                                  |   |   |
| 3 Private revenues .....                                  | 100,000                                     | 100,000                                     |
| 4 Other state restricted revenues .....                   | 25,121,400                                  | 25,121,400                                  |
| 5 State general fund/general purpose .....                | \$ 550,000                                  | \$ 550,000                                  |
| 6 <b>Sec. 16-112. INFORMATION TECHNOLOGY</b>              |   |   |
| 7 Information technology services and projects .....      | \$ <u>10,877,900</u>                        | \$ <u>10,877,900</u>                        |
| 8 <b>GROSS APPROPRIATION .....</b>                        | <b>\$ 10,877,900</b>                        | <b>\$ 10,877,900</b>                        |
| 9 Appropriated from:                                      |   |   |
| 10 Special revenue funds:                                 |   |   |
| 11 Other state restricted revenues .....                  | 9,597,700                                   | 9,597,700                                   |
| 12 State general fund/general purpose .....               | \$ 1,280,200                                | \$ 1,280,200                                |
| 13 <b>Sec. 16-113. CAPITAL OUTLAY</b>                     |   |   |
| 14 <b>(1) RECREATIONAL LANDS AND INFRASTRUCTURE</b>       |   |   |
| 15 Federal - land and water conservation fund payments .. | \$ 12,900,000                               | \$ 12,900,000                               |
| 16 Fisheries infrastructure .....                         | 1,326,900                                   | 1,326,900                                   |
| 17 Off-road vehicle trail development and maintenance ... | 1,000,000                                   | 1,000,000                                   |
| 18 Recreational trail repairs and improvements .....      | 1,100,000                                   | 1,100,000                                   |
| 19 Snowmobile trail development and maintenance .....     | 2,800,000                                   | 2,800,000                                   |
| 20 State game and wildlife area infrastructure .....      | 3,864,500                                   | 3,864,500                                   |
| 21 State parks repair and maintenance .....               | 30,450,000                                  | 30,450,000                                  |
| 22 Wetlands restoration, enhancement and acquisition .... | <u>2,433,700</u>                            | <u>2,433,700</u>                            |
| 23 <b>GROSS APPROPRIATION .....</b>                       | <b>\$ 55,875,100</b>                        | <b>\$ 55,875,100</b>                        |
| 24 Appropriated from:                                     |   |   |
| 25 Federal revenues:                                      |   |   |
| 26 Other federal revenues .....                           | 14,025,000                                  | 14,025,000                                  |
| 27 Special revenue funds:                                 |   |   |
| 28 Other state restricted revenues .....                  | 39,350,100                                  | 39,350,100                                  |
| 29 State general fund/general purpose .....               | \$ 2,500,000                                | \$ 2,500,000                                |
| 30 <b>(2) WATERWAYS BOATING PROGRAM</b>                   |   |   |
| 31 Local boating infrastructure maintenance and           |   |   |
| 32 improvements .....                                     | \$ 6,050,000                                | \$ 6,050,000                                |

|  | For Fiscal<br>Year Ending<br>Sept. 30, 2027 | For Fiscal<br>Year Ending<br>Sept. 30, 2028 |
|--|---|---|
| 1 State boating infrastructure maintenance .....   | 22,517,400                                  | 22,517,400                                  |
| 2 <b>GROSS APPROPRIATION</b> .....                 | <b>\$ 28,567,400</b>                        | <b>\$ 28,567,400</b>                        |
| 3     Appropriated from:                           |   |   |
| 4     Federal revenues:                            |   |   |
| 5     Other federal revenues .....                 | 1,967,400                                   | 1,967,400                                   |
| 6     Special revenue funds:                       |   |   |
| 7     Other state restricted revenues .....        | 26,600,000                                  | 26,600,000                                  |
| 8     State general fund/general purpose .....     | \$ 0  | \$ 0  |
| 9 <b>Sec. 16-114. ONE-TIME APPROPRIATIONS</b>      |   |   |
| 10     Full-time equated classified positions..... | 14.0  | 0.0   |
| 11     Nature awaits-14.0 FTE positions .....      | \$ 1,436,200                                | \$ 0  |
| 12 <b>GROSS APPROPRIATION</b> .....                | <b>\$ 1,436,200</b>                         | <b>\$ 0</b>                                 |
| 13     Appropriated from:                          |   |   |
| 14     Special revenue funds:                      |   |   |
| 15     State general fund/general purpose .....    | \$ 1,436,200                                | \$ 0  |

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2027

GENERAL SECTIONS

Sec. 16-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2027 is \$495,979,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2027 is \$17,962,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

|  |    |                  |
|--|----|------------------|
| Invasive species prevention and control.....                   | \$ | 2,179,200        |
| Wildlife management.....                                       |    | 150,300          |
| Fisheries resource management.....                             |    | 125,000          |
| Dam management grant program.....                              |    | 175,000          |
| Grants to counties - marine safety.....                        |    | 3,057,300        |
| Nonmotorized trail development and maintenance grants.....     |    | 100,000          |
| Off-road vehicle safety training grants.....                   |    | 60,000           |
| Off-road vehicle trail improvement grants.....                 |    | 1,067,600        |
| Recreation improvement fund grants.....                        |    | 91,700           |
| Recreation passport local grants.....                          |    | 4,525,900        |
| Snowmobile law enforcement grants.....                         |    | 380,100          |
| Local boating infrastructure maintenance and improvements..... |    | <u>6,050,000</u> |
| TOTAL .....  | \$ | 17,962,100       |

Sec. 16-202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 16-203. As used in this part and part 1:

- (a) "Department" means the department of natural resources.
- (b) "Director" means the director of the department.
- (c) "FTE" means full-time equated.
- (d) "IDG" means interdepartmental grant.
- (e) "Standard report recipients" means the senate appropriations subcommittee on

1 agriculture and natural resources, the house appropriations subcommittee on agriculture and  
2 rural development and natural resources, the senate and house fiscal agencies, the senate  
3 and house policy offices, and the state budget office.

4       Sec. 16-204. A department or agency shall use the internet to fulfill the reporting  
5 requirements of this part and shall make each report readily accessible to the public and  
6 conspicuously post each required report in a single archivable location on the department's  
7 or agency's Michigan.gov website not later than the due date required for each report. In  
8 addition to placing all reports required in the current fiscal year on the department's or  
9 agency's website, the department or agency shall maintain on its website all reports placed  
10 on the website from previous fiscal years posted by fiscal year in the same single  
11 archivable location. The department or agency shall also transmit all required reports for  
12 the current fiscal year to the standard recipients and any other required recipients by  
13 email.

14       Sec. 16-205. To the extent permissible under section 261 of the management and budget  
15 act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds  
16 appropriated in part 1:

17       (a) The funds must not be used for the purchase of foreign goods or services, or  
18 both, if competitively priced and of comparable quality American goods or services, or  
19 both, are available.

20       (b) Preference must be given to goods or services, or both, manufactured or provided  
21 by Michigan businesses, if they are competitively priced and of comparable quality.

22       (c) Preference must be given to goods or services, or both, that are manufactured or  
23 provided by Michigan businesses owned and operated by veterans, if they are competitively  
24 priced and of comparable quality.

25       Sec. 16-206. (1) The department shall maximize utilization of its in-person state  
26 workforce. The department shall prioritize occupancy utilization of office space for each  
27 division within the department. Employees with job responsibilities that require the  
28 employees to serve in their capacities outside of an office shall be monitored each pay  
29 period to ensure all work hours reported on the timesheet were actually worked.

30       (2) The department shall comply with requirements set forth by the office of the  
31 state employer on in-person work and utilization and occupancy rates of state buildings to  
32 ensure in-person work is optimized and occupancy rates are 80 percent or higher, subject to

1 market conditions.

2 (3) The department shall adhere to civil service rules and regulations that state the  
3 standard biweekly work period for a full-time employee in the classified service of this  
4 state is the equivalent of 80.0 hours of work. The department shall establish policies and  
5 processes to ensure all employees are working their jobs during agreed upon business hours.

6 Sec. 16-207. Consistent with section 217 of the management and budget act, 1984 PA  
7 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall  
8 prepare a report on out of state travel expenses not later than January 1. The report must  
9 list all travel by classified and unclassified employees outside this state in the previous  
10 fiscal year that was funded in whole or in part with funds appropriated in the department's  
11 or agency's budget. The department or agency shall submit the report to the standard report  
12 recipients and to the house and senate appropriations committees. The report must include  
13 all of the following information:

14 (a) The dates of each travel occurrence.

15 (b) The total transportation and related expenses of each travel occurrence and the  
16 proportions funded with state general fund/general purpose revenues, state restricted  
17 revenues, federal revenues, and other revenues.

18 Sec. 16-208. Not later than 6 months after the state budget office issues work  
19 project letters, a department, agency and the legislature shall submit an annual report  
20 that summarizes all work project accounts. The report must include all of the following:

21 (a) A list of all work project accounts.

22 (b) The status of all work project accounts, including amounts expended, amounts  
23 encumbered, and available balances for each account.

24 (c) The amount of funds that lapsed from any previously designated work project  
25 accounts, the name and description of the work project account, and the funds that received  
26 the lapsed amounts.

27 Sec. 16-209. Not later than December 15, the state budget office shall prepare and  
28 submit a report that provides for estimates of the total general fund/general purpose  
29 appropriation lapses at the close of the previous fiscal year. The report must summarize  
30 the projected year-end general fund/general purpose appropriation lapses by major  
31 departmental program or program areas. The state budget office shall submit the report to  
32 the standard report recipients and the chairpersons of the senate and house appropriations

1 committees.

2           Sec. 16-210. (1) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These  
4 funds are not available for expenditure until they have been transferred to another line  
5 item in this article under section 393(2) of the management and budget act, 1984 PA 431,  
6 MCL 18.1393.

7           (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
8 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not  
9 available for expenditure until they have been transferred to another line item in this  
10 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11           Sec. 16-211. A department or agency shall cooperate with the department of  
12 technology, management and budget to maintain a searchable website accessible by the public  
13 at no cost that includes, but is not limited to, all of the following for each department  
14 or agency:

15           (a) Fiscal year-to-date expenditures by category.

16           (b) Fiscal year-to-date expenditures by appropriation unit.

17           (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,  
18 payment date, payment amount, and payment description.

19           Sec. 16-212. (1) Funds appropriated in part 1 must not be used to restrict or impede  
20 a marginalized community's access to government resources, programs, or facilities.

21           (2) From the funds appropriated in part 1, local governments shall report any action  
22 or policy that attempts to restrict or interfere with the duties of a local health officer.

23           Sec. 16-213. To the extent permissible under the management and budget act, 1984 PA  
24 431, MCL 18.1101 to 18.1594, the director of each department or agency receiving  
25 appropriations in part 1 shall take all reasonable steps to ensure geographically  
26 disadvantaged business enterprises compete for and perform contracts to provide services or  
27 supplies, or both. Each director shall strongly encourage firms with which the department  
28 or agency contracts to subcontract with certified geographically disadvantaged business  
29 enterprises for services, supplies, or both. As used in this section, "geographically  
30 disadvantaged business enterprises" means that term as defined in Executive Directive No.  
31 2023-1.

32           Sec. 16-214. The department must provide an annual report to the standard report

1 recipients detailing significant federal policy changes that do, or are expected to  
2 significantly impact the operations of the department, including reductions in federal  
3 revenue and/or changes that are likely to lead to a reduction in the department's ability  
4 to safeguard the health or welfare of the public.

5 Sec. 16-215. (1) Within 30 days of enactment of this act, the house and senate fiscal  
6 agencies shall provide to the state budget office a jointly agreed upon list of  
7 legislatively directed spending items funded in part 1 as defined in Public Acts 32 and 33  
8 of 2025. The list must include all information and documents pertaining to the funded items  
9 as publicly disclosed in accordance with Public Acts 32 and 33 of 2025.

10 (2) In accordance with section 364(4) of the Management and Budget Act, the  
11 department or agency administering the grant shall post a report in a publicly accessible  
12 location on its website beginning March 15 of the current fiscal year. The department or  
13 agency shall update the report and shall post an updated report not later than June 15 of  
14 the current fiscal year and again not later than September 15 of the current fiscal year.  
15 The department shall include in the report the most comprehensive information the  
16 department has available at the time of posting for grants awarded.

17 Sec. 16-216. On a quarterly basis, a department or agency receiving appropriations in  
18 part 1 shall report on the number of FTEs in pay status by type of staff and civil service  
19 classification, including comparison by line item of the number of FTEs authorized from  
20 funds appropriated in part 1 to the actual number of FTE positions employed by the  
21 department or agency at the end of the reporting period. The report must be submitted to  
22 the senate and house appropriations committees and to the standard report recipients.

23 Sec. 16-217. The state budget director shall take steps to ensure that all state  
24 fiscal recovery funds allocated to this state under the American rescue plan act of 2021,  
25 Public Law 117-2, are expended by December 31, 2026, as required by law. Any state fiscal  
26 recovery funds that would otherwise lapse after September 30, 2026, are automatically  
27 reappropriated for the same purpose as originally authorized and available for expenditure  
28 through December 31, 2026, and any subsequent financial close out period.

29 Sec. 16-218. (1) The state budget director shall take steps to ensure that all state  
30 fiscal recovery funds allocated to this state under the American rescue plan act of 2021,  
31 Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget  
32 director may reallocate appropriated funds for the purpose of fully utilizing state fiscal

1 recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons  
2 that may include, but are not limited to, completed projects coming in under budget or  
3 funds unable to be fully used by subrecipients. The state budget director shall reallocate  
4 any of the funds reallocated under this subsection to the programs or purposes specified in  
5 this section. Any funds reallocated are unappropriated and immediately reappropriated for  
6 the following purposes:

7 (a) To reclassify general fund/general purpose appropriations for payroll and covered  
8 benefits for eligible public health and safety employees at the department of corrections.

9 (b) To reclassify general fund/general purpose appropriations for payroll and covered  
10 benefits for eligible public health and safety employees at the department of state police.

11 (2) All applicable guidance, implementation, and reporting provisions of Public Law  
12 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under  
13 subsection (1).

14 (3) The state budget director shall notify the senate and house appropriations  
15 committees not later than 10 business days after making any reallocations under subsection  
16 (1). The notification must include the authorized program under which funds were originally  
17 appropriated, the amount of the reallocation, the program, or programs, or purpose, and the  
18 department to which the funds are being reallocated under subsection (1), and the amount  
19 reallocated to each program or purpose.

20 Sec. 16-230. (1) In addition to the money appropriated in part 1, there is  
21 appropriated, from the following state restricted funds and accounts of the Michigan  
22 conservation and recreation legacy fund, the following amounts to the following departments  
23 and officers:

24 (a) Department of technology, management, and budget:  
25 Game and fish protection account .....\$659,600  
26 Waterways account .....\$177,200  
27 State park improvement account .....\$158,300  
28 Forest development fund .....\$354,600

29 (b) Department of attorney general:  
30 Game and fish protection account .....\$693,300  
31 Waterways account .....\$156,300

32 (c) Legislative auditor general:

1 Game and fish protection account.....\$39,100  
 2 Waterways account .....\$14,100  
 3 (d) Department of treasury:  
 4 Game and fish protection account .....\$4,812,400  
 5 Waterways account .....\$495,000  
 6 Michigan natural resources trust fund.....\$3,289,700

7 (2) In addition to the money appropriated in part 1, there is appropriated from the  
 8 following state restricted funds to the civil service commission the amount calculated for  
 9 each fund pursuant to section 5 of article XI of the state constitution of 1963:

- 10 (a) Michigan conservation and recreation legacy fund.
- 11 (b) Forest development fund.
- 12 (c) Michigan natural resources trust fund.
- 13 (d) Michigan state parks endowment fund.
- 14 (e) Michigan nongame fish and wildlife trust fund.

15 Sec. 16-231. Pursuant to section 43703(3) of the natural resources and environmental  
 16 protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the Michigan game  
 17 and fish protection trust fund to the game and fish protection account of the Michigan  
 18 conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September  
 19 30, 2027.

20 Sec. 16-232. The department may contract with or provide grants to local units of  
 21 government, institutions of higher education, or nonprofit organizations to support  
 22 activities authorized by appropriations in part 1. As used in this section, contracts and  
 23 grants include, but are not limited to, contracts and grants for research, wildlife and  
 24 fisheries management, forest management, invasive species monitoring and control, and  
 25 natural-resource-related programs.

26 Sec. 16-233. (1) The department may accept monetary and nonmonetary gifts, bequests,  
 27 donations, contributions, or grants from any private or public source to support, in whole  
 28 or in part, a departmental function or program. The department shall expend or use such  
 29 gifts, bequests, donations, contributions, or grants for the purposes designated by the  
 30 private or public source, if the purpose is specified.

31 (2) Amounts remaining from revenue collected by the department under this section  
 32 that are unexpended and unencumbered must not lapse to the general fund but must be carried

1 forward to the subsequent fiscal year.

2           Sec. 16-240. (1) In addition to supporting the existing archeological  
3 responsibilities of the department within the Michigan History Center, the funds  
4 appropriated in part 1 for cultural resource management shall be utilized to continue the  
5 ongoing process of consultation with known lineal descendants and officials of Native  
6 American tribes on whose aboriginal lands a planned archeological activity will occur or an  
7 inadvertent discovery has been made. The consultation shall address the identification,  
8 treatment, and disposition of Native American cultural items.

9

10 **DEPARTMENT INITIATIVES**

11           Sec. 16-251. From the amounts appropriated in part 1 for invasive species prevention  
12 and control, the department shall allocate not less than \$2,400,000.00 for grants for the  
13 prevention, detection, eradication, and control of invasive species.

14           Sec. 16-252. (1) In addition to the funds appropriated in part 1, revenue deposited  
15 in the invasive species fund created in section 41311 of the natural resources and  
16 environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be  
17 expended for invasive species immediate response efforts.

18           (2) The department shall annually notify the house and senate appropriations  
19 subcommittees on natural resources and the house and senate fiscal agencies of any  
20 expenditure of funds appropriated under subsection (1).

21           Sec. 16-257. The department shall prioritize right-of-way permits or easements for  
22 construction or maintenance of broadband facilities on state land and shall not require a  
23 centerline survey as a condition of the road right-of-way permit or easement if the  
24 applicant can provide detailed engineering plans and if the broadband facilities are  
25 contained completely in the right-of-way. If the broadband provider secures a road right-  
26 of-way permit to construct or maintain broadband facilities required by the municipal,  
27 county, or state entity that owns or controls the public road, the department shall not  
28 require the broadband provider to obtain a permit or easement if the broadband facility is  
29 contained completely within the road right-of-way. If installation of broadband facilities  
30 cannot be contained completely within the right-of-way and requires placement of the  
31 infrastructure on public lands, an easement will be required, and a certified survey may be  
32 required. If installation of broadband facilities being placed in the road right-of-way

1 requires utilization of public lands, a permit may be required.

2

3 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

4 Sec. 16-302. The department may charge land acquisition projects appropriated for the  
5 fiscal year ending September 30, 2027, and for prior fiscal years, a standard percentage  
6 fee to recover actual costs, and may use the revenue derived to fund the land acquisition  
7 service charges provided for in part 1.

8 Sec. 16-303. As appropriated in part 1, the department may charge both application  
9 fees and transaction fees related to the exchange or sale of state-owned land or rights in  
10 land authorized by part 21 of the natural resources and environmental protection act, 1994  
11 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set  
12 by the director at a rate that allows the department to recover its costs for providing  
13 these services.

14 Sec. 16-304. In addition to the funds appropriated in part 1, the department may  
15 receive and expend money from state restricted sources to pay vendor costs associated with  
16 administering sales of carbon offset credits.

17

18 **COMMUNICATION AND CUSTOMER SERVICES**

19 Sec. 16-408. By December 1, the department shall submit to the senate and house  
20 appropriations subcommittees on natural resources a report on all land transactions  
21 completed by the department in the prior fiscal year. for each land transaction, the report  
22 shall include the size of the parcel (or for subdivided parcels, the number of parcels),  
23 the county and municipality in which the parcel is located, the dollar amount of the  
24 transaction, the fund source(s) affected by the transaction, and the transaction type.

25

26 **FOREST RESOURCES DIVISION**

27 Sec. 16-802. From the funds appropriated in part 1, the department shall, by January  
28 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural  
29 resources, the house appropriations subcommittee on agriculture and rural development and  
30 natural resources, and the standing committees of the senate and house with primary  
31 responsibility for natural resources issues a report on all of the following:

32 (a) The number of acres of state forestland prepared for timber harvest in the prior

1 fiscal year.

2 (b) The number of acres of state forestland timber sold for harvest in the prior  
3 fiscal year.

4 (c) The amount of revenue generated from state forest timber sale receipts in the  
5 prior fiscal year.

6 Sec. 16-803. In addition to the money appropriated in part 1, the department may  
7 receive and expend money from federal sources to provide response to wildfires and hazard  
8 incidents as required by a compact with the federal government. If additional expenditure  
9 authorization is required, the department shall so notify the state budget office. The  
10 department shall notify the senate appropriations subcommittee on agriculture and natural  
11 resources, the house appropriations subcommittees subcommittee on agriculture and rural  
12 development and natural resources, and the house and senate fiscal agencies by November 15  
13 of the expenditures under this section during the prior fiscal year.

14 Sec. 16-807. (1) In addition to the funds appropriated in part 1, there is  
15 appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover  
16 department costs related to any disaster as defined in section 2 of the emergency  
17 management act, 1976 PA 390, MCL 30.402.

18 (2) Funds appropriated under subsection (1) shall not be expended unless the state  
19 budget director recommends the expenditure and the department notifies the house and senate  
20 committees on appropriations. By December 1 each year, the department shall provide a  
21 report to the senate and house fiscal agencies and the state budget office on the use of  
22 the disaster and emergency contingency fund during the prior fiscal year.

23 (3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs  
24 paid from the disaster and emergency contingency fund, the federal revenue shall be  
25 deposited into the disaster and emergency contingency fund.

26

27 **GRANTS**

28 Sec. 16-1001. Federal pass-through funds to local institutions and governments that  
29 are received in amounts in addition to those included in part 1 for grants to communities -  
30 federal oil, gas, and timber payments and that do not require additional state matching  
31 funds are appropriated for the purposes intended. By November 30, the department shall  
32 report to the senate appropriations subcommittee on agriculture and natural resources, the

1 house appropriations subcommittee on agriculture and rural development and natural  
2 resources, the senate and house fiscal agencies, and the state budget director on all  
3 amounts appropriated under this section during the prior fiscal year.

4

5 **CAPITAL OUTLAY**

6           Sec. 16-1103. The appropriations in part 1 for capital outlay shall be carried  
7 forward at the end of the fiscal year consistent with section 248 of the management and  
8 budget act, 1984 PA 431, MCL 18.1248.