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**Article 19**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET**

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2026, and are anticipated to be appropriated for the fiscal year ending September 30, 2027, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

For Fiscal  
Year Ending  
Sept. 30, 2026

For Fiscal  
Year Ending  
Sept. 30, 2027

1 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET**

2 **APPROPRIATION SUMMARY**

3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	3,263.5	3,263.5
5	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,916,364,900</b>	<b>\$ 1,833,764,900</b>
6	Total interdepartmental grants and intradepartmental		
7	transfers .....	1,152,596,000	1,152,596,000
8	<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 763,768,900</b>	<b>\$ 681,168,900</b>
9	Total federal revenues .....	4,393,300	4,393,300
10	Total local revenues .....	2,360,100	2,360,100
11	Total private revenues .....	229,400	229,400
12	Total other state restricted revenues .....	142,450,700	142,450,700
13	State general fund/general purpose .....	\$ 614,335,400	\$ 531,735,400
14	<i>State general fund/general purpose schedule:</i>		
15	<i>Ongoing state general fund/general purpose .....</i>	<i>531,735,400</i>	<i>531,735,400</i>
16	<i>One-time state general fund/general purpose .....</i>	<i>82,600,000</i>	<i>0</i>

17 **Sec. 19-102. DEPARTMENTAL ADMINISTRATION AND**

18 **SUPPORT**

19	Full-time equated unclassified positions.....	6.0	6.0
20	Full-time equated classified positions.....	933.0	933.0
21	Unclassified salaries-6.0 FTE positions .....	\$ 1,134,600	\$ 1,134,600
22	Administrative services-178.5 FTE positions .....	28,126,400	28,126,400
23	Budget and financial management-199.0 FTE positions ..	43,621,800	43,621,800
24	Building operation services-266.0 FTE positions .....	110,985,500	110,985,500
25	Business support services-112.0 FTE positions .....	17,850,900	17,850,900
26	Design and construction services-54.0 FTE positions ..	9,861,500	9,861,500
27	Executive operations-12.0 FTE positions .....	2,473,300	2,473,300
28	Michigan center for data and analytics-44.0		
29	FTE positions .....	7,213,700	7,213,700
30	Motor vehicle fleet-39.0 FTE positions .....	101,194,600	101,194,600
31	Office of the state employer-14.0 FTE positions .....	2,211,800	2,211,800
32	Property management .....	11,614,600	11,614,600

	For Fiscal Year Ending Sept. 30, 2026	For Fiscal Year Ending Sept. 30, 2027
1 State archives-14.5 FTE positions .....	2,077,100	2,077,100
2 State fleet electric vehicle transition .....	<u>1,000,000</u>	<u>1,000,000</u>
3 <b>GROSS APPROPRIATION</b> .....	<b>\$ 339,365,800</b>	<b>\$ 339,365,800</b>
4     Appropriated from:		
5     Interdepartmental grant revenues:		
6     IDG from department of health and human services .....	757,700	757,700
7     IDG from department of licensing and regulatory		
8     affairs .....	100,000	100,000
9     IDG from other restricted funding .....	243,400,100	243,400,100
10     Federal revenues:		
11     Other federal revenues .....	4,393,200	4,393,200
12     Special revenue funds:		
13     Local revenues .....	59,600	59,600
14     Private revenues .....	229,300	229,300
15     Other state restricted revenues .....	29,507,700	29,507,700
16     State general fund/general purpose .....	<u>\$ 60,918,200</u>	<u>\$ 60,918,200</u>
17 <b>Sec. 19-103. TECHNOLOGY SERVICES</b>		
18     Full-time equated classified positions.....	1,649.5	1,649.5
19     Enterprise user experience-14.0 FTE positions .....	<u>\$ 5,260,500</u>	<u>\$ 5,260,500</u>
20     Homeland security initiative/cyber security-58.0 FTE		
21     positions .....	29,514,800	29,514,800
22     Information technology investment fund .....	35,000,000	35,000,000
23     Information technology services-1,440.5 FTE positions	902,505,300	902,505,300
24     Michigan public safety communications system-137.0 FTE		
25     positions .....	<u>50,080,400</u>	<u>50,080,400</u>
26 <b>GROSS APPROPRIATION</b> .....	<b>\$ 1,022,361,000</b>	<b>\$ 1,022,361,000</b>
27     Appropriated from:		
28     Interdepartmental grant revenues:		
29     IDG from other restricted funding .....	902,505,300	902,505,300
30     Special revenue funds:		
31     Local revenues .....	2,300,400	2,300,400
32     State general fund/general purpose .....	<u>\$ 117,555,300</u>	<u>\$ 117,555,300</u>

1       **Sec. 19-104. STATEWIDE APPROPRIATIONS**

2	Professional development fund - AFSCME .....	\$	50,000	\$	50,000
3	Professional development fund - MPE, SEIU, scientific and				
4	engineering unit .....		100,000		100,000
5	Professional development fund - MPE, SEIU,				
6	technical unit .....		50,000		50,000
7	Professional development fund - NERES .....		200,000		200,000
8	Professional development fund - UAW .....		700,000		700,000
9	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,100,000</b>	<b>\$</b>	<b>1,100,000</b>

10       Appropriated from:

11       Interdepartmental grant revenues:

12	IDG from other restricted funding .....		1,100,000		1,100,000
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13       Special revenue funds:

14	State general fund/general purpose .....	\$	0	\$	0
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15       **Sec. 19-105. SPECIAL PROGRAMS**

16	Full-time equated classified positions.....		199.0		199.0
17	Capital city services .....	\$	1,000,000	\$	1,000,000
18	Make it in Michigan .....		400		400
19	Office of the child advocate-22.0 FTE positions .....		3,878,000		3,878,000
20	Property management - executive/legislative .....		1,519,600		1,519,600
21	Retirement services-177.0 FTE positions .....		30,340,900		30,340,900
22	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>36,738,900</b>	<b>\$</b>	<b>36,738,900</b>

23       Appropriated from:

24       Federal revenues:

25	Other federal revenues .....		100		100
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26       Special revenue funds:

27	Local revenues .....		100		100
28	Private revenues .....		100		100
29	Other state restricted revenues .....		30,248,000		30,248,000
30	State general fund/general purpose .....	\$	6,490,600	\$	6,490,600

31       **Sec. 19-106. STATE BUILDING AUTHORITY RENT**

32	State building authority rent - community colleges ...	\$	38,032,600	\$	38,032,600
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	For Fiscal Year Ending Sept. 30, 2026	For Fiscal Year Ending Sept. 30, 2027
1 State building authority rent - state agencies .....	81,465,200	81,465,200
2 State building authority rent - universities .....	<u>142,153,900</u>	<u>142,153,900</u>
3 <b>GROSS APPROPRIATION</b> .....	<b>\$ 261,651,700</b>	<b>\$ 261,651,700</b>
4     Appropriated from:		
5     Special revenue funds:		
6 State general fund/general purpose .....	\$ 261,651,700	\$ 261,651,700
7 <b>Sec. 19-107. CIVIL SERVICE COMMISSION</b>		
8     Full-time equated classified positions.....	482.0	482.0
9 Agency services-113.0 FTE positions .....	\$ 18,243,700	\$ 18,243,700
10 Employee benefits-29.0 FTE positions .....	6,673,000	6,673,000
11 Executive direction-38.0 FTE positions .....	9,911,500	9,911,500
12 Human resources operations-302.0 FTE positions .....	40,903,600	40,903,600
13 Information technology services and projects .....	<u>12,199,600</u>	<u>12,199,600</u>
14 <b>GROSS APPROPRIATION</b> .....	<b>\$ 87,931,400</b>	<b>\$ 87,931,400</b>
15     Appropriated from:		
16     Special revenue funds:		
17 Other state restricted revenues .....	59,707,600	59,707,600
18 State general fund/general purpose .....	\$ 28,223,800	\$ 28,223,800
19 <b>Sec. 19-108. CAPITAL OUTLAY</b>		
20 Enterprisewide special maintenance for state		
21 facilities .....	\$ 28,000,000	\$ 28,000,000
22 Major special maintenance, remodeling, and additions		
23 for state agencies .....	<u>3,800,000</u>	<u>3,800,000</u>
24 <b>GROSS APPROPRIATION</b> .....	<b>\$ 31,800,000</b>	<b>\$ 31,800,000</b>
25     Appropriated from:		
26     Interdepartmental grant revenues:		
27 IDG from other restricted funding .....	3,800,000	3,800,000
28     Special revenue funds:		
29 State general fund/general purpose .....	\$ 28,000,000	\$ 28,000,000
30 <b>Sec. 19-109. INFORMATION TECHNOLOGY</b>		
31 Information technology services and projects .....	<u>52,816,100</u>	<u>52,816,100</u>
32 <b>GROSS APPROPRIATION</b> .....	<b>\$ 52,816,100</b>	<b>\$ 52,816,100</b>

1	Appropriated from:			
2	Interdepartmental grant revenues:			
3	IDG from other restricted funding .....	932,900		932,900
4	Special revenue funds:			
5	Other state restricted revenues .....	22,987,400		22,987,400
6	State general fund/general purpose .....	\$ 28,895,800	\$	28,895,800
7	<b>Sec. 19-110. ONE-TIME APPROPRIATIONS</b>			
8	Energy efficiency revolving fund .....	\$ 5,000,000	\$	0
9	Enterprisewide special maintenance for state			
10	facilities .....	25,000,000		0
11	Information technology investment fund .....	42,600,000		0
12	Self insured property fund .....	10,000,000		0
13	<b>GROSS APPROPRIATION .....</b>	<b>\$ 82,600,000</b>	<b>\$</b>	<b>0</b>
14	Appropriated from:			
15	Special revenue funds:			
16	State general fund/general purpose .....	\$ 82,600,000	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2026

**GENERAL SECTIONS**

Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2026 is \$756,786,100.00 and state spending from state sources to be paid to local units of government for fiscal year 2026 is \$1,000,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

29	Capital city services.....	\$	1,000,000
30	TOTAL .....	\$	1,000,000

Sec. 19-202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

1           Sec. 19-203. As used in this article:

2           (a) "AFSCME" means American Federation of State, County, and Municipal Employees.

3           (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public  
4 Law 99-272.

5           (c) "Department" means the department of technology, management and budget.

6           (d) "FTE" means full-time equated.

7           (e) "IDG" means interdepartmental grant.

8           (f) "JCOS" means the joint capital outlay subcommittee.

9           (g) "MDLEO" means the Michigan department of labor and economic opportunity.

10          (h) "MDOT" means the Michigan department of transportation.

11          (i) "MPE" means the Michigan public employees.

12          (j) "MSF" means the Michigan strategic fund.

13          (k) "NERE" means nonexclusively represented employees.

14          (l) "SEIU" means Service Employees International Union.

15          (m) "SIGMA" means statewide integrated governmental management applications.

16          (n) "Standard report recipients" means the senate and house appropriations  
17 subcommittees on the department, the senate and house fiscal agencies, the senate and house  
18 policy offices, and the state budget office.

19          (o) "UAW" means the United Automobile, Aerospace, and Agricultural Implement Workers  
20 of America.

21          Sec. 19-204. A department or agency shall use the internet to fulfill the reporting  
22 requirements of this part. This requirement includes transmitting reports to the standard  
23 report recipients and any other required recipients by email and posting the reports on an  
24 internet site.

25          Sec. 19-205. To the extent permissible under section 261 of the management and budget  
26 act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds  
27 appropriated in part 1:

28          (a) The funds must not be used for the purchase of foreign goods or services, or  
29 both, if competitively priced and of comparable quality American goods or services, or  
30 both, are available.

31          (b) Preference must be given to goods or services, or both, manufactured or provided  
32 by Michigan businesses, if they are competitively priced and of comparable quality.

1 (c) Preference must be given to goods or services, or both, that are manufactured or  
2 provided by Michigan businesses owned and operated by veterans, if they are competitively  
3 priced and of comparable quality.

4 Sec. 19-207. Consistent with section 217 of the management and budget act, 1984 PA  
5 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall  
6 prepare a report on out of state travel expenses not later than January 1. The report must  
7 list all travel by classified and unclassified employees outside this state in the previous  
8 fiscal year that was funded in whole or in part with funds appropriated in the department's  
9 or agency's budget. The department or agency shall submit the report to the standard report  
10 recipients and to the house of representatives and senate appropriations committees. The  
11 report must include all of the following information:

12 (a) The dates of each travel occurrence.

13 (b) The total transportation and related expenses of each travel occurrence and the  
14 proportions funded with state general fund/general purpose revenues, state restricted  
15 revenues, federal revenues, and other revenues.

16 Sec. 19-208. A principal executive department, state agency, or authority shall not  
17 use funds appropriated in part 1 to hire a person to provide legal services that are the  
18 responsibility of the attorney general. This section does not apply to legal services for  
19 bonding activities or to outside legal services that the attorney general authorizes.

20 Sec. 19-209. Not later than December 15, the state budget office shall prepare and  
21 submit a report that provides for estimates of the total general fund/general purpose  
22 appropriation lapses at the close of the previous fiscal year. The report must summarize  
23 the projected year-end general fund/general purpose appropriation lapses by major  
24 departmental program or program areas. The state budget office shall submit the report to  
25 the standard report recipients and the chairpersons of the senate and house of  
26 representatives appropriations committees.

27 Sec. 19-210. (1) In addition to the funds appropriated in part 1, there is  
28 appropriated an amount not to exceed \$50,000,000.00 for federal contingency funds. These  
29 funds are not available for expenditure until they have been transferred to another line  
30 item in this article under section 393(2) of the management and budget act, 1984 PA 431,  
31 MCL 18.1393.

32 (2) In addition to the funds appropriated in part 1, there is appropriated an amount

1 not to exceed \$200,000,000.00 for state restricted contingency funds. These funds are not  
2 available for expenditure until they have been transferred to another line item in this  
3 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
5 not to exceed \$5,000,000.00 for local contingency funds. These funds are not available for  
6 expenditure until they have been transferred to another line item in this article under  
7 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
9 not to exceed \$5,000,000.00 for private contingency funds. These funds are not available  
10 for expenditure until they have been transferred to another line item in this article under  
11 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

12 Sec. 19-211. The department shall maintain a searchable website accessible by the  
13 public at no cost that includes, but is not limited to, all of the following for each  
14 department or agency:

- 15 (a) Fiscal year-to-date expenditures by category.
- 16 (b) Fiscal year-to-date expenditures by appropriation unit.
- 17 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,  
18 payment date, payment amount, and payment description.
- 19 (d) The number of active employees by job classification.
- 20 (e) Job specifications and wage rates.

21 Sec. 19-214. To the extent permissible under the management and budget act, 1984 PA  
22 431, MCL 18.1101 to 18.1594, the director of each department or agency receiving  
23 appropriations in part 1 shall take all reasonable steps to ensure geographically  
24 disadvantaged business enterprises compete for and perform contracts to provide services or  
25 supplies, or both. Each director shall strongly encourage firms with which the department  
26 or agency contracts to subcontract with certified geographically disadvantaged business  
27 enterprises for services, supplies, or both. As used in this section, "geographically-  
28 disadvantaged" business enterprises means that term as defined in Executive Directive No.  
29 2023-1.

30 Sec. 19-215. On a quarterly basis, a department or agency receiving appropriations in  
31 part 1 shall report on the number of FTEs in pay status by type of staff and civil service  
32 classification, including comparison by line item of the number of FTEs authorized from

1 funds appropriated in part 1 to the actual number of FTE positions employed by the  
2 department or agency at the end of the reporting period. The report must be submitted to  
3 the senate and house appropriations committees and to the standard report recipients.

4 Sec. 19-221. (1) Funds appropriated in part 1 must not be used to restrict or impede  
5 a marginalized community's access to government resources, programs, or facilities.

6 (2) From the funds appropriated in part 1, local governments shall report any action  
7 or policy that attempts to restrict or interfere with the duties of a local health officer.

8

9 **MANAGEMENT AND BUDGET**

10 Sec. 19-802. Any proceeds that exceed necessary costs incurred in conducting  
11 transfers, auctions, direct sales, or scrapping of state surplus property under section 267  
12 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
13 department to offset any costs incurred in the acquisition and distribution of surplus  
14 property. The department shall provide consolidated internet auction services through this  
15 state's contractors for all local units of government.

16 Sec. 19-803. (1) The department may receive and expend funds in addition to those  
17 authorized by part 1 for maintenance and operation services provided specifically to other  
18 principal executive departments or state agencies, the legislative branch, the judicial  
19 branch, or private tenants, or provided in connection with facilities transferred to the  
20 operational jurisdiction of the department.

21 (2) The department may receive and expend funds in addition to those authorized by  
22 part 1 for real estate, architectural, design, engineering, and project oversight services  
23 provided specifically to other principal executive departments or state agencies, the  
24 legislative branch, the judicial branch, universities, community colleges, or private  
25 tenants.

26 (3) The department may receive and expend funds in addition to those authorized in  
27 part 1 for mail pickup and delivery services provided specifically to other principal  
28 executive departments and state agencies, the legislative branch, or the judicial branch.

29 (4) The department may receive and expend funds in addition to those authorized in  
30 part 1 for purchasing services provided specifically to other principal executive  
31 departments and state agencies, the legislative branch, or the judicial branch.

32 (5) Any revenue collected by the department from user fees under subsections (1) to

1 (4) must be carried forward and does not lapse to the general fund at the close of the  
2 fiscal year.

3 Sec. 19-805. To the extent a specific appropriation is required for a detailed source  
4 of financing included in part 1 for the department appropriations financed from special  
5 revenue and internal service and pension trust funds, or SIGMA user charges, the specific  
6 amounts are appropriated within the special revenue internal service and pension trust  
7 funds in portions not to exceed the aggregate amount appropriated in part 1.

8 Sec. 19-807. Funding in part 1 for SIGMA must be funded by proportionate charges  
9 assessed against the respective state funds benefiting from the SIGMA project in the  
10 amounts determined by the department.

11 Sec. 19-808. (1) A deposit against the IDG from building occupancy and parking  
12 charges appropriated in part 1 must be collected, in part, from state agencies, the  
13 legislative branch, and the judicial branch based on estimated costs associated with  
14 maintenance and operation of buildings managed by the department. To the extent excess  
15 revenue is collected due to estimates of building occupancy charges exceeding actual costs,  
16 the excess revenue may be carried forward into subsequent fiscal years for the purpose of  
17 returning funds to state agencies.

18 (2) An appropriation in part 1 for building occupancy and parking charges may be  
19 increased to return excess revenue collected to state agencies.

20 Sec. 19-810. (1) From the funds appropriated in part 1, the department shall maintain  
21 an internet website that contains notice of all solicitations, invitations for bids, and  
22 requests for proposals over \$50,000.00 that are issued by the department or by any state  
23 agency operating under delegated authority, except for solicitations up to \$500,000.00 in  
24 accordance with the department policy regarding providing opportunities to Michigan small  
25 businesses, geographically disadvantaged business enterprises, Michigan veteran-owned  
26 business, Michigan service disabled veteran-owned businesses, or Michigan recognized  
27 community rehabilitation organizations, or if the department determines and documents that  
28 it is in the best interest of this state. This information must appear on the first page of  
29 each department or state agency dashboard.

30 (2) The department shall set the due date for acceptance of an invitation for bid or  
31 request for proposal to not less than 14 days after the notice is made available on the  
32 internet website described in subsection (1), unless the department determines and

1 documents that a different due date is in the best interest of this state.

2 (3) In addition to the requirements of this section, the department may advertise the  
3 solicitations, invitations for bids, and requests for proposals in any manner that the  
4 department determines is appropriate to give the greatest number of persons the opportunity  
5 to respond or make bids or requests for proposals.

6 (4) A new request for a proposal that is publicly displayed on the internet website  
7 must include the proposal's corresponding department or agency. The internet website must  
8 allow for the searching of requests for proposals by department or agency.

9 Sec. 19-811. From the funds appropriated in part 1, the department shall maintain a  
10 system that interfaces with other departments and agencies to track the performance of  
11 vendors in fulfilling contract obligations. The performance of these vendors must be  
12 recorded and used as a factor to determine future contracts awarded in the procurement  
13 process.

14 Sec. 19-813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the  
15 department for administration and the acquisition, lease, operation, maintenance, repair,  
16 replacement, and disposal of state motor vehicles.

17 (2) The funds described in subsection (1) must be funded by revenue from rates  
18 charged to principal executive departments and agencies for utilizing vehicle travel  
19 services provided by the department. Any revenue in excess of the amount appropriated in  
20 part 1 from the motor transport fund and any unencumbered funds are restricted revenues and  
21 may be carried over into the succeeding fiscal year.

22 (3) The department shall, not later than 90 days after the close of the fiscal year,  
23 submit an annual report to the standard report recipients regarding the operation of the  
24 motor vehicle fleet. The report must include all of the following:

25 (a) The number of vehicles assigned to, or authorized for use by, state departments  
26 and agencies.

27 (b) The number of vehicles in the motor vehicle fleet.

28 (c) The number of miles driven by fleet vehicles.

29 (d) The number of gallons of fuel consumed by fleet vehicles.

30 (e) A description of fleet garage operations.

31 (f) The goods sold and services provided by the fleet garage.

32 (g) The number of employees assigned to each fleet garage.

1 (4) The information provided under subsection (3) may be adjusted during the fiscal  
2 year based on needs and cost savings to achieve the maximum value and efficiency from the  
3 state motor fleet.

4 (5) The department may charge state agencies for fuel cost increases that exceed 10%  
5 of the budgeted price per gallon of motor vehicle fuels. The department shall notify state  
6 agencies, in writing or by email, not less than 30 days before implementing additional  
7 charges for fuel cost increases. Any revenue received from these charges is appropriated on  
8 receipt.

9 (6) The state budget director, on notification to the senate and house of  
10 representatives standing committees on appropriations, may adjust spending authorization  
11 and the IDG from motor transport fund in the department to ensure that the appropriations  
12 for motor vehicle fleet in the department's budget equal the expenditures for motor vehicle  
13 fleet in the budgets for all executive branch agencies.

14 Sec. 19-820. The department shall post on its website and make available to the  
15 public a list of all parcels of real property owned by this state that are available for  
16 purchase.

17 Sec. 19-822c. The funds appropriated in part 1 must not be used to support any staff  
18 effort, projects, consultant expenses, or any other activity related to the development,  
19 financing, construction, operation, or implementation of the Gordie Howe International  
20 Crossing or any successor project unless the approval of the project is enacted into law.

21 Sec. 19-822e. In addition to the funds appropriated in part 1, the funds collected by  
22 the department for supplying census-related information and technical services,  
23 publications, statistical studies, population projections and estimates, and other  
24 demographic products are appropriated for all expenses necessary to provide the required  
25 services. These funds are available for expenditure when they are received and may be  
26 carried forward into the next fiscal year.

27 Sec. 19-822h. (1) From the funds in part 1 for capital city services, the department  
28 shall provide reimbursement to a city to provide support for local infrastructure and  
29 municipal services, including, but not limited to, maintenance or improvement of local  
30 roads, sidewalks, public utility infrastructure, emergency response, traffic management, or  
31 other public safety services that support the state capitol and adjacent state facilities.

32 (2) The department shall reimburse the city described in subsection (1) quarterly for

1 eligible expenses if the city provides supporting documentation related to the eligible  
2 expenses to the department and the eligible expenses are approved for reimbursement.

3 (3) The city described in subsection (1) shall maintain and provide any supporting  
4 documentation that is requested for auditing purposes.

5 Sec. 19-822j. (1) The make it in Michigan competitiveness fund is created within the  
6 state treasury.

7 (2) Funds may be spent from the make it in Michigan competitiveness fund only on  
8 appropriation or administrative transfer pursuant to subsection (3).

9 (3) A transfer of funds from federal or state restricted contingency funds into make  
10 it in Michigan may be made by the state budget director not less than 30 days after  
11 notifying each member of the senate and house of representatives appropriations committees.  
12 Those transfers may be disapproved by either appropriations committee within the 30 days  
13 and, if disapproved within that time, are not effective.

14 (4) A transfer approved under this section constitutes authorization to transfer the  
15 amount recommended and approved. However, the amount must be reduced by the state budget  
16 director to be within the current unobligated amount of the appropriation.

17 (5) Transfers must not be authorized under any of the following circumstances:

18 (a) To create a new line-item appropriation or to create a new state program.

19 (b) To or from an operating appropriation line item that did not appear in the fiscal  
20 year appropriation bills for which the transfer is being made.

21 (c) To or from a work project as designated under section 451a of the management and  
22 budget act, 1984 PA 431, MCL 18.1451a.

23 (d) Between state governmental funds.

24 (6) Interest and earnings from the investment of funds deposited in the make it in  
25 Michigan competitiveness fund must be deposited in the general fund.

26 (7) Funds in the make it in Michigan competitiveness fund at the close of a fiscal  
27 year remain in the make it in Michigan competitiveness fund and do not lapse to the general  
28 fund.

29 (8) Funds appropriated or transferred from the make it in Michigan competitiveness  
30 fund are available to leverage federal funding opportunities that include, but are not  
31 limited to, infrastructure, health, public safety, mobility and electrification, climate  
32 and the environment, economic development, or other funding opportunities administered by

1 the federal government. Funding opportunities may be in the form of formula or competitive-  
2 based grants, cooperative agreements, or contracts, and may include funds contained in the  
3 infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division  
4 A of Public Law 117-167, the inflation reduction act of 2022, Public Law 117-169, or any  
5 other federal acts.

6 (9) The Michigan infrastructure office, in collaboration with the state budget  
7 director, shall form an interagency evaluation committee that includes the department of  
8 environment, Great Lakes, and energy, the MDLEO, the MDOT, the MSF, or other entities at  
9 the discretion of the Michigan infrastructure office, to develop program guidelines and  
10 selection criteria for the recommended appropriation or transfer of funds. The interagency  
11 evaluation committee shall make recommendations to the director of the department and the  
12 state budget director on the disbursement of funds. Funding must also be used to cover all  
13 costs related to the administration of this section.

14 (10) The department shall inform the legislature not later than 30 days after any  
15 federal funds are received that would be used as the basis for recommended appropriations  
16 or transfers from the make it in Michigan competitiveness fund.

17 (11) Not later than 90 days after the close of each fiscal year, the department shall  
18 report to the legislature on the projects funded with make it in Michigan competitiveness  
19 fund money.

20

21 **MEMORIALS**

22 Sec. 19-822k. The department may receive and expend funds from the Vietnam veterans  
23 memorial monument fund in accordance with the Michigan Vietnam veterans memorial act, 1988  
24 PA 234, MCL 35.1051 to 35.1057. The funds are appropriated and allocated when received by  
25 the department and may be expended on receipt.

26 Sec. 19-822l. The Michigan veterans' memorial park commission may receive and expend  
27 money from any source, public or private, including, but not limited to, gifts, grants,  
28 donations of money, and government appropriations, for the purposes described in Executive  
29 Order No. 2001-10. The funds are appropriated and allocated when received by the Michigan  
30 veterans' memorial park commission and may be expended on receipt. Any deposit made under  
31 this section and any unencumbered funds are restricted revenues and may be carried over  
32 into subsequent fiscal years.

1           Sec. 19-822m. In addition to the funds appropriated in part 1, the department may  
2 receive and expend money from the Michigan law enforcement officers memorial monument fund  
3 in accordance with the Michigan law enforcement officers memorial act, 2004 PA 177, MCL  
4 28.781 to 28.786. Any deposit made into the fund is restricted revenues and must be carried  
5 over into succeeding fiscal years.

6

7           **INFORMATION TECHNOLOGY**

8           Sec. 19-824. The department may enter into agreements to provide spatial information  
9 and technical services to other principal executive departments, state agencies, local  
10 units of government, and other organizations. The department may receive and expend funds  
11 in addition to those authorized in part 1 for providing information and technical services,  
12 publications, maps, and other products. The department may expend amounts received for  
13 salaries, supplies, and equipment necessary to provide informational products and technical  
14 services.

15           Sec. 19-827. (1) The department shall assess all subscribers of the Michigan public  
16 safety communications system reasonable access and maintenance fees and deposit the fees in  
17 the Michigan public safety communications systems fees fund.

18           (2) All money received by the department under this section must be expended for the  
19 support and maintenance of the Michigan public safety communications system.

20           (3) Any deposits made under this section and unencumbered funds are restricted  
21 revenues and must be carried forward into succeeding fiscal years.

22           Sec. 19-830. (1) Any revenue collected from licenses issued under the antenna site  
23 management project shall be deposited in the antenna site management revolving fund created  
24 for this purpose in the department. The department may receive and expend money from the  
25 fund for costs associated with the antenna site management project, including the cost of a  
26 third-party site manager. Any excess revenue remaining in the fund at the close of the  
27 fiscal year must be proportionately transferred to the appropriate state restricted funds  
28 as designated in a public act or the state constitution of 1963.

29           (2) An antenna must not be placed on any site under this section without complying  
30 with the respective local zoning codes and local unit of government processes.

31           Sec. 19-833. (1) The state budget director, on notification to the standard report  
32 recipients and the senate and house of representatives standing committees on

1 appropriations, may adjust spending authorization and user fees in the department to ensure  
2 that the appropriations for information technology in the department equal the  
3 appropriations for information technology in the budgets for all executive branch agencies.

4 (2) If, during the fiscal year, a supplemental appropriation or transfer is made  
5 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, to or from  
6 an information technology line item in an agency budget, there is appropriated an equal  
7 amount of user fees in the department to accommodate an increase or decrease in spending  
8 authorization.

9 Sec. 19-837. All information technology projects funded by appropriations in part 1  
10 must do both of the following:

11 (a) Use information technology project management best practices and services as  
12 defined or recommended by the enterprise portfolio management office of the department.

13 (b) Comply with the requirements of the state unified information technology  
14 environment methodology as it applies to all information technology project management  
15 processes.

16 Sec. 19-838. (1) The funds appropriated in part 1 for information technology  
17 investment fund must be used for the modernization of state information technology systems,  
18 improvement of this state's cybersecurity framework, and to achieve efficiencies.

19 (2) The department shall develop a plan regarding the use of the funds appropriated  
20 in part 1 for the information technology investment fund.

21 (3) The plan described in subsection (2) must include all of the following:

22 (a) A description of proposed information technology investment projects.

23 (b) The time frame for completion of the information technology investment projects.

24 (c) The initial budgeted amount for each project.

25 (d) The number of employees assigned to implement each information technology  
26 investment project.

27 (e) The contracts entered into for each information technology investment project.

28 (f) Any other information the department considers necessary.

29 (4) The department shall submit a report to the standard report recipients that  
30 includes the plan and the anticipated spending reductions or overages for each of the  
31 proposed information technology investment projects. The report must also include both of  
32 the following:

1 (a) A comparison of the initial budgeted amounts and cumulative costs, both by  
2 project and in total for all projects.

3 (b) The amount of any transfer of budgeted funds from 1 project to another.

4 Sec. 19-839. In addition to the appropriations for enterprisewide information  
5 technology investments in part 1, there is appropriated related federal and state  
6 restricted funds up to the amounts that will be earned based upon the initiatives  
7 undertaken with the funds in part 1. The state budget director shall determine and  
8 authorize the appropriate manner for implementing this section.

9

10 **STATE BUILDING AUTHORITY RENT**

11 Sec. 19-842. (1) Funds appropriated in part 1 for state building authority rent may,  
12 in addition to this purpose, be expended for the payment of required premiums for insurance  
13 on facilities owned by the state building authority or payment of costs that may be  
14 incurred as the result of any deductible provisions in the applicable insurance policies.

15 (2) If the amount appropriated in part 1 for state building authority rent is not  
16 sufficient to pay the rent obligations and insurance premiums and deductibles identified in  
17 subsection (1) for state building authority projects, there is appropriated from the  
18 general fund of this state the amount necessary to pay the obligations.

19

20 **OFFICE OF THE STATE EMPLOYER**

21 Sec. 19-843. (1) The funds appropriated in part 1 for statewide appropriations must  
22 be funded by assessments against longevity and insurance appropriations throughout state  
23 government in a manner prescribed by the department. The funds must be used as specified in  
24 joint labor/management agreements, or through the coordinated compensation hearings  
25 process. Any deposits of assessments made under this subsection and any unencumbered funds  
26 are restricted revenues, may be carried over into the succeeding fiscal years, and are  
27 appropriated.

28 (2) In addition to the funds appropriated in part 1 for statewide appropriations, the  
29 department may receive and expend funds in the additional amounts specified in joint  
30 labor/management agreements, or through the coordinated compensation hearings process, in  
31 the same manner and subject to the same conditions as prescribed in subsection (1).

32 Sec. 19-844. In addition to the funds appropriated in part 1, the department may

1 receive and expend funds from other principal executive departments and state agencies to  
2 implement administrative leave bank transfer provisions specified in joint labor/management  
3 agreements. The funds may also be transferred to other principal executive departments and  
4 state agencies under the joint labor/management agreement and any amounts transferred under  
5 the joint labor/management agreement are authorized for receipt and expenditure by the  
6 receiving principal executive department or state agency. Any funds received by the  
7 department under this section and intended, under the joint labor/management agreements, to  
8 be available for use beyond the close of the fiscal year, and any unencumbered funds, may  
9 be carried over into the next fiscal year.

10

11 **CIVIL SERVICE COMMISSION**

12 Sec. 19-850. (1) In accordance with section 5 of article XI of the state constitution  
13 of 1963, all restricted funds must be assessed a sum not less than 1% of the total  
14 aggregate payroll paid from those funds for financing the civil service commission on the  
15 basis of actual 1% restricted sources total aggregate payroll of the classified service for  
16 the preceding fiscal year. This includes, but is not limited to, restricted funds  
17 appropriated in part 1 of any appropriations act. The civil service commission shall return  
18 any unexpended funds appropriated under this subsection to each 1% fund source not later  
19 than 6 months after the end of the fiscal year.

20 (2) The appropriations in part 1 are estimates of actual charges based on payroll  
21 appropriations. With the approval of the state budget director, the civil service  
22 commission may adjust financing sources for civil service charges based on actual payroll  
23 expenditures, if the adjustments do not increase the total appropriation for the civil  
24 service commission.

25 (3) The financing from restricted sources must be credited to the civil service  
26 commission by the end of the second fiscal quarter.

27 Sec. 19-851. Except where specifically appropriated for this purpose, financing from  
28 restricted sources must be credited to the civil service commission. For restricted sources  
29 of funding within the general fund that have the legislative authority for carryover, if  
30 current spending authorization or revenues are insufficient to accept the charge, the  
31 shortage must be taken from carryforward balances of that funding source. Restricted  
32 revenue sources that do not have carryforward authority must be utilized to satisfy civil

1 service commission operating deductions first and civil service commission obligations  
2 second. General fund dollars are appropriated for any shortfall, if approved by the state  
3 budget director.

4 Sec. 19-852. The appropriation in part 1 to the civil service commission, for state-  
5 sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in  
6 part, included within the various appropriations throughout state government for the  
7 current fiscal year to fund the flexible spending account program included within the civil  
8 service commission. Deposits against state-sponsored group insurance, flexible spending  
9 accounts, and COBRA for the flexible spending account program must be made from assessments  
10 levied during the fiscal year in a manner prescribed by the civil service commission.  
11 Unspent employee contributions to the flexible spending accounts may be used to offset  
12 administrative costs for the flexible spending account program, and any remaining balance  
13 of unspent employee contributions lapses to the general fund.

14

15 **CAPITAL OUTLAY**

16 Sec. 19-860. As used in sections 19-861 through 19-875 of this part:

17 (a) "Board" means the state administrative board created in section 1 of 1921 PA 2,  
18 MCL 17.1.

19 (b) "Community college" means a community college organized under the community  
20 college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised  
21 school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or  
22 university.

23 (c) "University" means a 4-year university supported by this state. University does  
24 not include a community college or a state agency.

25 Sec. 19-861. Each capital outlay project authorized in this part and part 1 or any  
26 previous capital outlay act shall comply with the procedures required by the management and  
27 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

28 Sec. 19-864. The appropriations in part 1 for capital outlay must be carried forward  
29 at the end of the fiscal year in accordance with section 248 of the management and budget  
30 act, 1984 PA 431, MCL 18.1248.

31 Sec. 19-865. (1) A site preparation economic development fund is created in the  
32 department. The Michigan economic development corporation board and the state budget

1 director shall determine whether a specific state-owned site qualifies for inclusion in the  
2 site preparation economic development fund.

3 (2) Any proceeds from the sale of an economic development site must be deposited in  
4 the site preparation economic development fund and are available for site preparation  
5 expenditures, unless otherwise provided by law. The economic development sites are  
6 authorized for sale consistent with state law. Expenditures from the site preparation  
7 economic development fund are authorized for site preparation activities that enhance the  
8 marketable sale value of the economic development sites.

9 (3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from  
10 the general fund to the site preparation economic development fund.

11 (4) Not later than December 31, the department shall submit a report to the standard  
12 report recipients and the senate and house of representatives standing committees on  
13 appropriations that includes both of the following:

14 (a) The revenue and expenditure activity in the site preparation economic development  
15 fund for the immediately preceding fiscal year.

16 (b) The sites identified as economic development sites.

17 (5) As used in this section:

18 (a) "Economic development site" means a state-owned site that is declared as surplus  
19 property under section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, and  
20 would provide economic benefit to the area of the site or to this state.

21 (b) "Site preparation activities" includes, but is not limited to, demolition,  
22 environmental studies and abatement, utility enhancement, and site excavation.

23 Sec. 19-866. (1) From the funds appropriated in part 1 for the energy efficiency  
24 revolving fund, \$5,000,000.00 from the state general fund/general purpose is deposited in  
25 the energy efficiency revolving fund created in MCL 18.1241d.

26 (2) All monies received and deposited from any source into the energy efficiency  
27 revolving fund are appropriated to support qualifying projects in accordance with the terms  
28 and conditions established in subsections (3) and (4) of MCL 18.1241d.

29 Sec. 19-867. In addition to the appropriations for special maintenance, remodeling,  
30 and additions for state agencies in part 1, there is appropriated related federal and state  
31 restricted funds up to the amounts that will be earned based upon the initiatives  
32 undertaken with the funds in part 1. The state budget director shall determine and

1 authorize the appropriate manner for implementing this section.

2

3 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

4 Sec. 19-873. (1) This section applies only to projects for community colleges.

5 (2) State support is directed towards the remodeling and additions, special  
6 maintenance, or construction of certain community college buildings. The community college  
7 shall obtain or provide for site acquisition and initial main utility installation to  
8 operate the facility. The funding must be composed of local and state shares and not more  
9 than 50% of a capital outlay project, not including a lump-sum special maintenance project  
10 or remodeling and addition project, for a community college may be appropriated from state  
11 and federal funds, unless otherwise appropriated by the legislature.

12 (3) An expenditure under this part and part 1 is authorized when the release of the  
13 appropriation is approved by the board on the recommendation of the director. The director  
14 may recommend to the board the release of any appropriation in part 1 only after the  
15 director is assured that the legal entity operating the community college to which the  
16 appropriation is made has complied with this part and part 1 and has matched the amounts  
17 appropriated as required by this part and part 1. A release of funds in part 1 must not  
18 exceed 50% of the total cost of planning and construction of any project, not including  
19 lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by  
20 the legislature. Further planning and construction of a project authorized by this part and  
21 part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to  
22 18.1594, must be in accordance with the purpose and scope as defined and delineated in the  
23 approved program statements and planning documents. This part and part 1 are applicable to  
24 all projects for which planning appropriations were made in previous public acts.

25 (4) The community college shall take the steps necessary to secure available federal  
26 construction and equipment money for projects funded for construction in this part and part  
27 1 if an application was not previously made. If there is a reasonable expectation that a  
28 previous year unfunded application may receive federal money in a subsequent year, the  
29 community college shall take whatever action necessary to keep the application active.

30 Sec. 19-874. If university and community college matching revenues are received in an  
31 amount less than the appropriations for capital projects contained in this part and part 1,  
32 the state funds must be reduced in proportion to the amount of matching revenue received.

1           Sec. 19-875. (1) The director may require that community colleges and universities  
2 that have an authorized project described in part 1 submit documentation regarding the  
3 project match and governing board approval of the authorized project not more than 60 days  
4 after the beginning of the fiscal year.

5           (2) If the documentation required by the director under subsection (1) is not  
6 submitted, or does not adequately authenticate the availability of the project match or  
7 governing board approval of the authorized project, the director may terminate the  
8 authorization. The authorization terminates 30 days after the director notifies the JCOS of  
9 the intent to terminate the project unless the JCOS approves an extension of the  
10 authorization.

11

12           **ONE-TIME APPROPRIATIONS**

13           Sec. 19-895. (1) From the funds appropriated in part 1, \$10,000,000.00 state general  
14 fund/general purpose shall be deposited into the risk management internal service fund  
15 authorized under the management and budget act, 1984 PA 431, MCL 18.1269. The purpose of  
16 this one time deposit is the creation of a property self insurance fund for department  
17 owned and managed buildings warranting coverage in accordance with section 204 of the  
18 management and budget act, 1984 PA 431, MCL 18.1204.

19           (2) Funding deposited into this fund under subsection (1) and any additional revenues  
20 recovered from rates charged to state agencies for property insurance and risk management  
21 services are appropriated to pay loss or damage claims and shall remain in the fund and  
22 shall not lapse to the general fund.