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**Article 19**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET**

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2025, and are anticipated to be appropriated for the fiscal year ending September 30, 2026, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1	<b>DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET</b>		
2	<b>APPROPRIATION SUMMARY</b>		
3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	3,243.5	3,243.5
5	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,857,176,200</b>	<b>\$ 1,787,225,200</b>
6	Total interdepartmental grants and intradepartmental		
7	transfers .....	1,119,848,200	1,119,848,200
8	<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 737,328,000</b>	<b>\$ 667,377,000</b>
9	Total federal revenues .....	4,393,300	4,393,300
10	Total local revenues .....	2,334,000	2,334,000
11	Total private revenues .....	189,200	189,200
12	Total other state restricted revenues .....	130,096,500	130,096,500
13	State general fund/general purpose .....	\$ 600,315,000	\$ 530,364,000
14	<i>State general fund/general purpose schedule:</i>		
15	<i>Ongoing state general fund/general purpose .....</i>	<i>523,564,000</i>	<i>530,364,000</i>
16	<i>One-time state general fund/general purpose .....</i>	<i>76,751,000</i>	<i>0</i>
17	<b>Sec. 19-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
18	Full-time equated unclassified positions.....	6.0	6.0
19	Full-time equated classified positions.....	922.0	922.0
20	Unclassified salaries-6.0 FTE positions .....	\$ 1,101,600	\$ 1,101,600
21	Administrative services-178.5 FTE positions .....	27,666,000	27,666,000
22	Budget and financial management-188.0 FTE positions ..	42,449,100	42,449,100
23	Building operation services-266.0 FTE positions .....	106,687,100	106,687,100
24	Business support services-112.0 FTE positions .....	17,379,000	17,379,000
25	Design and construction services-54.0 FTE positions ..	9,442,800	9,442,800
26	Executive operations-12.0 FTE positions .....	2,469,800	2,469,800
27	Michigan center for data and analytics-44.0 FTE		
28	positions .....	7,186,800	7,186,800
29	Motor vehicle fleet-39.0 FTE positions .....	95,708,200	95,708,200
30	Office of the state employer-14.0 FTE positions .....	1,786,800	1,786,800
31	Property management .....	9,915,300	9,915,300
32	State archives-14.5 FTE positions .....	1,915,300	1,915,300

	For Fiscal Year Ending Sept. 30, 2025	For Fiscal Year Ending Sept. 30, 2026
1 State fleet electric vehicle transition .....	1,000,000	1,000,000
2 <b>GROSS APPROPRIATION</b> .....	<b>\$ 324,707,800</b>	<b>\$ 324,707,800</b>
3     Appropriated from:		
4     Interdepartmental grant revenues:		
5     IDG from department of health and human services .....	754,100	754,100
6     IDG from department of licensing and regulatory		
7     affairs .....	100,000	100,000
8     IDG from other restricted funding .....	232,886,900	232,886,900
9     Federal revenues:		
10     Other federal revenues .....	4,393,200	4,393,200
11     Special revenue funds:		
12     Local revenues .....	56,100	56,100
13     Private revenues .....	189,100	189,100
14     Other state restricted revenues .....	26,889,900	26,889,900
15     State general fund/general purpose .....	\$ 59,438,500	\$ 59,438,500
16 <b>Sec. 19-103. TECHNOLOGY SERVICES</b>		
17     Full-time equated classified positions.....	1,649.5	1,649.5
18     Enterprise user experience-14.0 FTE positions .....	\$ 5,231,800	\$ 5,231,800
19     Homeland security initiative/cyber security-58.0		
20     FTE positions .....	29,398,800	29,398,800
21     Information technology investment fund .....	35,000,000	35,000,000
22     Information technology services-1,440.5 FTE positions	880,274,300	880,274,300
23     Michigan public safety communications system-137.0		
24     FTE positions .....	<u>59,373,100</u>	<u>59,373,100</u>
25 <b>GROSS APPROPRIATION</b> .....	<b>\$ 1,009,278,000</b>	<b>\$ 1,009,278,000</b>
26     Appropriated from:		
27     Interdepartmental grant revenues:		
28     IDG from other restricted funding .....	880,274,300	880,274,300
29     Special revenue funds:		
30     Local revenues .....	2,277,800	2,277,800
31     State general fund/general purpose .....	\$ 126,725,900	\$ 126,725,900
32 <b>Sec. 19-104. STATEWIDE APPROPRIATIONS</b>		

		For Fiscal Year Ending Sept. 30, 2025	For Fiscal Year Ending Sept. 30, 2026
1	Professional development fund - AFSCME .....	\$ 50,000	\$ 50,000
2	Professional development fund - MPE, SEIU, scientific		
3	and engineering unit .....	100,000	100,000
4	Professional development fund - MPE, SEIU, technical		
5	unit.....	50,000	50,000
6	Professional development fund - NERES .....	200,000	200,000
7	Professional development fund - UAW .....	<u>700,000</u>	<u>700,000</u>
8	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,100,000</b>	<b>\$ 1,100,000</b>
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from other restricted funding .....	1,100,000	1,100,000
12	Special revenue funds:		
13	State general fund/general purpose .....	\$ 0	\$ 0
14	<b>Sec. 19-105. SPECIAL PROGRAMS</b>		
15	Full-time equated classified positions.....	199.0	199.0
16	Capital city services .....	\$ 1,000,000	\$ 1,000,000
17	Make it in Michigan .....	400	400
18	Office of the child advocate-22.0 FTE positions .....	3,834,000	3,834,000
19	Property management - executive/legislative .....	1,424,800	1,424,800
20	Retirement services-177.0 FTE positions .....	<u>29,999,500</u>	<u>29,999,500</u>
21	<b>GROSS APPROPRIATION .....</b>	<b>\$ 36,258,700</b>	<b>\$ 36,258,700</b>
22	Appropriated from:		
23	Federal revenues:		
24	Other federal revenues .....	100	100
25	Special revenue funds:		
26	Local revenues .....	100	100
27	Private revenues .....	100	100
28	Other state restricted revenues .....	29,906,600	29,906,600
29	State general fund/general purpose .....	\$ 6,351,800	\$ 6,351,800
30	<b>Sec. 19-106. STATE BUILDING AUTHORITY RENT</b>		
31	State building authority rent - community colleges ...	\$ 33,481,600	\$ 33,481,600
32	State building authority rent - state agencies .....	72,493,700	77,493,700

	For Fiscal Year Ending Sept. 30, 2025	For Fiscal Year Ending Sept. 30, 2026
1 State building authority rent - universities .....	140,195,300	141,995,300
2 <b>GROSS APPROPRIATION</b> .....	<b>\$ 246,170,600</b>	<b>\$ 252,970,600</b>
3     Appropriated from:		
4     Special revenue funds:		
5 State general fund/general purpose .....	\$ 246,170,600	\$ 252,970,600
6 <b>Sec. 19-107. CIVIL SERVICE COMMISSION</b>		
7     Full-time equated classified positions.....	473.0	473.0
8     Agency services-113.0 FTE positions .....	\$ 17,997,000	\$ 17,997,000
9     Employee benefits-29.0 FTE positions .....	6,554,700	6,554,700
10     Executive direction-38.0 FTE positions .....	9,815,300	9,815,300
11     Human resources operations-293.0 FTE positions .....	39,015,900	39,015,900
12     Information technology services and projects .....	<u>4,645,900</u>	<u>4,645,900</u>
13 <b>GROSS APPROPRIATION</b> .....	<b>\$ 78,028,800</b>	<b>\$ 78,028,800</b>
14     Appropriated from:		
15     Special revenue funds:		
16     Other state restricted revenues .....	50,848,200	50,848,200
17     State general fund/general purpose .....	\$ 27,180,600	\$ 27,180,600
18 <b>Sec. 19-108. CAPITAL OUTLAY</b>		
19     Enterprisewide special maintenance for state		
20     facilities .....	\$ 28,000,000	\$ 28,000,000
21     Major special maintenance, remodeling, and additions		
22     for state agencies .....	<u>3,800,000</u>	<u>3,800,000</u>
23 <b>GROSS APPROPRIATION</b> .....	<b>\$ 31,800,000</b>	<b>\$ 31,800,000</b>
24     Appropriated from:		
25     Interdepartmental grant revenues:		
26     IDG from other restricted funding .....	3,800,000	3,800,000
27     Special revenue funds:		
28     State general fund/general purpose .....	\$ 28,000,000	\$ 28,000,000
29 <b>Sec. 19-109. INFORMATION TECHNOLOGY</b>		
30     Information technology services and projects .....	<u>\$ 53,081,300</u>	<u>\$ 53,081,300</u>
31 <b>GROSS APPROPRIATION</b> .....	<b>\$ 53,081,300</b>	<b>\$ 53,081,300</b>
32     Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2025	For Fiscal Year Ending Sept. 30, 2026
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1	Interdepartmental grant revenues:		
2	IDG from other restricted funding .....	932,900	932,900
3	Special revenue funds:		
4	Other state restricted revenues .....	22,451,800	22,451,800
5	State general fund/general purpose .....	\$ 29,696,600	\$ 29,696,600
6	<b>Sec. 19-110. ONE-TIME APPROPRIATIONS</b>		
7	Building occupancy health and safety .....	\$ 251,000	\$ 0
8	Enterprisewide special maintenance for state		
9	facilities .....	8,000,000	0
10	Make it in Michigan competitiveness fund .....	25,000,000	0
11	Self insured property fund .....	10,000,000	0
12	State employee flexible spending account dependent care		
13	match .....	31,500,000	0
14	State fleet electric vehicle transition .....	2,000,000	0
15	<b>GROSS APPROPRIATION .....</b>	<b>\$ 76,751,000</b>	<b>\$ 0</b>
16	Appropriated from:		
17	Special revenue funds:		
18	State general fund/general purpose .....	\$ 76,751,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2025

**GENERAL SECTIONS**

Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2025 is \$730,411,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2025 is \$1,000,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

31	Capital city services.....	\$	1,000,000
32	TOTAL .....	\$	1,000,000

1           Sec. 19-202. The appropriations authorized under this article are subject to the  
2 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3           Sec. 19-203. As used in this article:

4           (a) "AFSCME" means American Federation of State, County, and Municipal Employees.

5           (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public  
6 Law 99-272.

7           (c) "Department" means the department of technology, management and budget.

8           (d) "Director" means the director of the department.

9           (e) "FTE" means full-time equated.

10          (f) "IDG" means interdepartmental grant.

11          (g) "JCOS" means the joint capital outlay subcommittee.

12          (h) "MDLEO" means the Michigan department of labor and economic opportunity.

13          (i) "MDOT" means the Michigan department of transportation.

14          (j) "MPE" means the Michigan public employees.

15          (k) "NERE" means nonexclusively represented employees.

16          (l) "MSF" means the Michigan strategic fund.

17          (m) "SEIU" means Service Employees International Union.

18          (n) "SIGMA" means statewide integrated governmental management applications.

19          (o) "State building authority" means the authority created under 1964 PA 183, MCL  
20 830.411 to 830.425.

21          (p) "UAW" means the United Automobile, Aerospace, and Agricultural Implement Workers  
22 of America.

23           Sec. 19-204. From the funds appropriated in part 1, the departments and agencies  
24 shall use the internet to fulfill the reporting requirements of this part. This requirement  
25 shall include transmission of reports via email to the recipients identified for each  
26 reporting requirement, and it shall include placement of reports on an internet site.

27           Sec. 19-205. To the extent permissible under section 261 of the management and budget  
28 act, 1984 PA 431, MCL 18.1261, all of the following apply:

29           (a) The funds appropriated in part 1 must not be used for the purchase of foreign  
30 goods or services, or both, if competitively priced and of comparable quality American  
31 goods or services, or both, are available.

32           (b) Preference must be given to goods or services, or both, manufactured or provided

1 by Michigan businesses, if they are competitively priced and of comparable quality.

2 (c) Preference must be given to goods or services, or both, that are manufactured or  
3 provided by Michigan businesses owned and operated by veterans, if they are competitively  
4 priced and of comparable quality.

5 Sec. 19-206. To the extent permissible under the management and budget act, 1984 PA  
6 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving  
7 appropriations in part 1 shall take all reasonable steps to ensure that geographically  
8 disadvantaged business enterprises, as defined in Executive Directive 2023-1, compete for  
9 and perform contracts to provide services or supplies, or both. Each director shall  
10 strongly encourage firms with which the department or agency contracts to subcontract with  
11 certified geographically disadvantaged business enterprises for services, supplies, or  
12 both.

13 Sec. 19-207. Consistent with section 217 of the management and budget act, 1984 PA  
14 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall  
15 prepare a report on out-of-state travel expenses not later than January 1 of each year. The  
16 travel report shall be a listing of all travel by classified and unclassified employees  
17 outside this state in the immediately preceding fiscal year that was funded in whole or in  
18 part with funds appropriated in the department's or agency's budget. The department shall  
19 submit the report to the house and senate appropriations committees and to the report  
20 recipients required in section 213 of this part. The report shall include all of the  
21 following information:

22 (a) The dates of each travel occurrence.

23 (b) The total transportation and related costs of each travel occurrence, including  
24 the proportion funded with state general fund/general purpose revenues, the proportion  
25 funded with state restricted revenues, the proportion funded with federal revenues, and the  
26 proportion funded with other revenues.

27 Sec. 19-208. Funds appropriated in part 1 shall not be used by a principal executive  
28 department, state agency, or authority to hire a person to provide legal services that are  
29 the responsibility of the attorney general. This prohibition does not apply to legal  
30 services for bonding activities and for those outside services that the attorney general  
31 authorizes.

32 Sec. 19-209. Not later than December 15, the state budget office shall prepare and



1 transmit a report that provides for estimates of the total general fund/general purpose  
2 appropriation lapses at the close of the prior fiscal year. This report shall summarize the  
3 projected year-end general fund/general purpose appropriation lapses by major departmental  
4 program or program areas. The state budget office shall submit the report to the senate and  
5 house appropriations committees and the senate and house fiscal agencies.

6 Sec. 19-210. (1) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$1,000,000,000.00 for federal contingency funds. These  
8 funds are not available for expenditure until they have been transferred to another line  
9 item in this article under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
12 not to exceed \$300,000,000.00 for state restricted contingency funds. These funds are not  
13 available for expenditure until they have been transferred to another line item in this  
14 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
16 not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for  
17 expenditure until they have been transferred to another line item in this article under  
18 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
20 not to exceed \$20,000,000.00 for private contingency funds. These funds are not available  
21 for expenditure until they have been transferred to another line item in this article under  
22 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

23 Sec. 19-211. (1) Money appropriated in part 1 shall not be used to restrict or impede  
24 a marginalized community's access to government resources, programs, or facilities.

25 (2) From the funds appropriated in part 1, local governments shall report any action  
26 or policy that attempts to restrict or interfere with the duties of the local health  
27 officer.

28 Sec. 19-213. Except as otherwise provided in this part, all reports required under  
29 this part shall be submitted to the senate and house appropriations subcommittees on the  
30 department budget, the senate and house fiscal agencies, the senate and house policy  
31 offices, and the state budget office.

32 Sec. 19-216. On a quarterly basis, the department shall report to the senate and

1 house appropriations committees and the report recipients required in section 213 of this  
2 part a comparison by line item of the number of FTEs authorized from funds appropriated in  
3 part 1 to the actual number of FTEs employed by the department at the end of the reporting  
4 period.

5

6 **MANAGEMENT AND BUDGET**

7 Sec. 19-802. Proceeds in excess of necessary costs incurred in the conduct of  
8 transfers or auctions of state surplus, salvage, or scrap property made pursuant to section  
9 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
10 department to offset costs incurred in the acquisition and distribution of surplus  
11 property. The department shall provide consolidated internet auction services through this  
12 state's contractors for all local units of government.

13 Sec. 19-803. (1) The department may receive and expend funds in addition to those  
14 authorized by part 1 for maintenance and operation services provided specifically to other  
15 principal executive departments or state agencies, the legislative branch, the judicial  
16 branch, or private tenants, or provided in connection with facilities transferred to the  
17 operational jurisdiction of the department.

18 (2) The department may receive and expend funds in addition to those authorized by  
19 part 1 for real estate, architectural, design, engineering, and project oversight services  
20 provided specifically to other principal executive departments or state agencies, the  
21 legislative branch, the judicial branch, universities, community colleges, or private  
22 tenants.

23 (3) The department may receive and expend funds in addition to those authorized in  
24 part 1 for mail pickup and delivery services provided specifically to other principal  
25 executive departments and state agencies, the legislative branch, or the judicial branch.

26 (4) The department may receive and expend funds in addition to those authorized in  
27 part 1 for purchasing services provided specifically to other principal executive  
28 departments and state agencies, the legislative branch, or the judicial branch.

29 (5) Fee revenue collected by the department from user fees under subsections (1) to  
30 (4) shall be carried forward and shall not lapse to the general fund at the close of the  
31 fiscal year.

32 Sec. 19-805. To the extent a specific appropriation is required for a detailed source

1 of financing included in part 1 for the department appropriations financed from special  
2 revenue and internal service and pension trust funds, or SIGMA user charges, the specific  
3 amounts are appropriated within the special revenue internal service and pension trust  
4 funds in portions not to exceed the aggregate amount appropriated in part 1.

5 Sec. 19-807. Funding in part 1 for SIGMA shall be funded by proportionate charges  
6 assessed against the respective state funds benefiting from this project in the amounts  
7 determined by the department.

8 Sec. 19-808. (1) Deposits against the IDG from building occupancy and parking charges  
9 appropriated in part 1 shall be collected, in part, from state agencies, the legislative  
10 branch, and the judicial branch based on estimated costs associated with maintenance and  
11 operation of buildings managed by the department. To the extent excess revenues are  
12 collected due to estimates of building occupancy charges exceeding actual costs, the excess  
13 revenues may be carried forward into succeeding fiscal years for the purpose of returning  
14 funds to state agencies.

15 (2) Appropriations in part 1 to the department, for management and budget services  
16 for building occupancy charges and parking charges, may be increased to return excess  
17 revenue collected to state agencies.

18 Sec. 19-810. From the funds appropriated in part 1, the department shall maintain an  
19 internet website that contains notice of all solicitations, invitations for bids, and  
20 requests for proposals over \$50,000.00 issued by the department or by any state agency  
21 operating under delegated authority, except for solicitations up to \$500,000.00 in  
22 accordance with department policy regarding providing opportunities to Michigan small  
23 businesses, geographically disadvantaged business enterprises, Michigan veteran-owned  
24 business, Michigan service disabled veteran-owned businesses, or Michigan recognized  
25 community rehabilitation organizations, or in situations where it would be in the best  
26 interest of this state and documented by the department. This information must appear on  
27 the first page of each department or state agency dashboard. The department shall not set  
28 the due date for acceptance of an invitation for bid or request for proposal to less than  
29 14 days after the notice is made available on the internet website, except in situations  
30 where it would be in the best interest of this state and documented by the department. In  
31 addition to the requirements of this section, the department may advertise the  
32 solicitations, invitations for bids, and requests for proposals in any manner the

1 department determines appropriate, in order to give the greatest number of individuals and  
2 businesses the opportunity to respond, or make bids or requests for proposals.

3           Sec. 19-811. From the funds appropriated in part 1, the department shall maintain a  
4 system that collaborates with other departments to keep track of the performance of vendors  
5 in fulfilling contract obligations. The performance of these vendors shall be recorded and  
6 used as a factor to determine future contracts awarded in the procurement process.

7           Sec. 19-813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the  
8 department for administration and for the acquisition, lease, operation, maintenance,  
9 repair, replacement, and disposal of state motor vehicles.

10           (2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue  
11 from rates charged to principal executive departments and agencies for utilizing vehicle  
12 travel services provided by the department. Revenue in excess of the amount appropriated in  
13 part 1 from the motor transport fund and any unencumbered funds are restricted revenues and  
14 may be carried over into the succeeding fiscal year.

15           (3) Pursuant to the department's authority under sections 213 and 215 of the  
16 management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall  
17 submit an annual report regarding the operation of the motor vehicle fleet. The report  
18 shall include the number of vehicles assigned to, or authorized for use by, state  
19 departments and agencies, the number of vehicles in the motor vehicle fleet, the number of  
20 miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet  
21 vehicles. The report must include a description of fleet garage operations, the goods sold  
22 and services provided by the fleet garage, and the number of employees assigned to each  
23 fleet garage. The plan may be adjusted during the fiscal year based on needs and cost  
24 savings to achieve the maximum value and efficiency from the state motor fleet. Within 90  
25 days after the close of the fiscal year, the department shall provide a report detailing  
26 the operation of the fleet during the fiscal year.

27           (4) The department may charge state agencies for fuel cost increases that exceed 10%  
28 of the budgeted price per gallon of unleaded gasoline. The department shall notify state  
29 agencies, in writing or by email, at least 30 days before implementing additional charges  
30 for fuel cost increases. Revenues received from these charges are appropriated upon  
31 receipt.

32           (5) The state budget director, upon notification to the senate and house of

1 representatives standing committees on appropriations, may adjust spending authorization  
2 and the IDG from motor transport fund in the department in order to ensure that the  
3 appropriations for motor vehicle fleet in the department budget equal the expenditures for  
4 motor vehicle fleet in the budgets for all executive branch agencies.

5 Sec. 19-820. The department shall make available to the public a list of all parcels  
6 of real property owned by this state that are available for purchase. The list shall be  
7 posted on the internet through the department's website.

8 Sec. 19-822c. The funds appropriated in part 1 shall not be used to support any staff  
9 effort, projects, consultant expenses, or any other activity related to the development,  
10 financing, construction, operation, or implementation of the Gordie Howe International  
11 Crossing or any successor project unless the approval of the project is enacted into law.

12 Sec. 19-822d. (1) In addition to the funds appropriated in part 1, the funds  
13 collected by the department for supplying census-related information and technical  
14 services, publications, statistical studies, population projections and estimates, and  
15 other demographic products are appropriated for all expenses necessary to provide the  
16 required services. These funds are available for expenditure when they are received and may  
17 be carried forward into the next succeeding fiscal year.

18 (2) The department shall submit a report by March 1 that provides the amount of  
19 revenue collected by the department from the authorization in subsection (1) and the amount  
20 of revenue carried forward.

21 Sec. 19-822e. From the funds in part 1 for capital city services, the department  
22 shall provide reimbursement to a city to provide support for local infrastructure and  
23 municipal services. Eligible expenses include maintenance or improvement of local roads,  
24 sidewalks, public utility infrastructure, emergency response, traffic management, or other  
25 public safety services that support the state capitol and adjacent state facilities.  
26 Reimbursement must be provided quarterly after supporting documentation related to the  
27 eligible expenses is provided to the department and the eligible expenses are approved for  
28 reimbursement. The city must also be required to maintain and provide any supporting  
29 documentation that is requested for auditing purposes.

30 Sec. 19-822f. (1) The make it in Michigan competitiveness fund is created within the  
31 state treasury.

32 (2) From the funds appropriated in part 1 for make it in Michigan competitiveness

1 fund, \$25,000,000.00 shall be deposited into the make it in Michigan competitiveness fund.

2 (3) In addition to funds appropriated in part 1, there is appropriated an amount not  
3 to exceed \$325,000,000.00 for state restricted contingency funds. These funds are not  
4 available for expenditure until they have been transferred to another line item in this  
5 article.

6 (4) Funds may be spent from the make it in Michigan competitiveness fund only upon  
7 appropriation, or administrative transfer pursuant to subsection (5).

8 (5) A transfer of funds from federal or state restricted contingency funds into make  
9 it in Michigan may be made by the state budget director not less than 30 days after  
10 notifying each member of the senate and house appropriations committees. Those transfers  
11 may be disapproved by either appropriations committee within the 30 days and, if  
12 disapproved within that time, are not effective.

13 (6) A transfer approved pursuant to this section constitutes authorization to  
14 transfer the amount recommended and approved. However, the amount shall be reduced by the  
15 state budget director to be within the current unobligated amount of the appropriation.

16 (7) Transfers shall not be authorized under any of the following circumstances:

17 (a) To create a new line-item appropriation or to create a new state program.

18 (b) To or from an operating appropriation line item that did not appear in the fiscal  
19 year appropriation bills for which the transfer is being made.

20 (c) To or from a work project as designated under section 451a of the management and  
21 budget act, 1984 PA 431, MCL 18.1451a.

22 (d) Between state governmental funds.

23 (8) Interest and earnings from the investment of funds deposited in the make it in  
24 Michigan competitiveness fund shall be deposited in the general fund.

25 (9) Funds in the make it in Michigan competitiveness fund at the close of a fiscal  
26 year shall remain in the make it in Michigan competitiveness fund and shall not lapse to  
27 the general fund.

28 (10) Funds appropriated or transferred from the make it in Michigan competitiveness  
29 fund are available to leverage federal funding opportunities that include, but are not  
30 limited to, infrastructure, health, public safety, mobility and electrification, climate  
31 and the environment, economic development, or other funding opportunities administered by  
32 the federal government. Funding opportunities may be in the form of formula or competitive-

1 based grants, cooperative agreements, or contracts, and may include funds contained in the  
2 infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division  
3 A of Public Law 117-167, the inflation reduction act of 2022, Public Law 117-169, or any  
4 other federal acts.

5 (11) The Michigan infrastructure office, in collaboration with the state budget  
6 director, shall form an interagency evaluation committee that includes the department of  
7 environment, Great Lakes, and energy, the MDLEO, the MDOT, the MSF, or other entities at  
8 the discretion of the Michigan infrastructure office, to develop program guidelines and  
9 selection criteria for the recommended appropriation or transfer of funds. The interagency  
10 evaluation committee shall make recommendations to the director of the department and the  
11 state budget director on the disbursement of funds. Funding shall also be used to cover all  
12 costs related to the administration of this section.

13 (12) The department shall report to the legislature not later than 30 days after any  
14 federal funds are received that would be used as the basis for recommended appropriations  
15 or transfers from the make it in Michigan competitiveness fund.

16 (13) Not later than 90 days after the close of each fiscal year, the department shall  
17 report to the legislature on the projects funded with make it in Michigan competitiveness  
18 fund money.

19

20 **MEMORIALS**

21 Sec. 19-822g. The department may receive and expend funds from the Vietnam veterans  
22 memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA  
23 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be  
24 expended upon receipt.

25 Sec. 19-822h. The Michigan veterans' memorial park commission may receive and expend  
26 money from any source, public or private, including, but not limited to, gifts, grants,  
27 donations of money, and government appropriations, for the purposes described in Executive  
28 Order No. 2001-10. Funds are appropriated and allocated when received and may be expended  
29 upon receipt. Any deposits made under this section and unencumbered funds are restricted  
30 revenues and may be carried over into succeeding fiscal years.

31 Sec. 19-822i. In addition to the funds appropriated in part 1, the department may  
32 receive and expend money from the Michigan law enforcement officers memorial monument fund

1 as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781  
2 to 28.786. Any deposits made into this fund are restricted revenues and shall be carried  
3 over into succeeding fiscal years.

4

5 **INFORMATION TECHNOLOGY**

6 Sec. 19-824. The department may enter into agreements to provide spatial information  
7 and technical services to other principal executive departments, state agencies, local  
8 units of government, and other organizations. The department may receive and expend funds  
9 in addition to those authorized in part 1 for providing information and technical services,  
10 publications, maps, and other products. The department may expend amounts received for  
11 salaries, supplies, and equipment necessary to provide informational products and technical  
12 services.

13 Sec. 19-827. (1) The department shall assess all subscribers of the Michigan public  
14 safety communications system reasonable access and maintenance fees and shall deposit the  
15 fees in the Michigan public safety communications systems fees fund.

16 (2) All money received by the department under this section shall be expended for the  
17 support and maintenance of the Michigan public safety communications system.

18 (3) Any deposits made under this section and unencumbered funds are restricted  
19 revenues and shall be carried forward into succeeding fiscal years.

20 Sec. 19-830. (1) Revenue collected from licenses issued under the antenna site  
21 management project shall be deposited into the antenna site management revolving fund  
22 created for this purpose in the department. The department may receive and expend money  
23 from the fund for costs associated with the antenna site management project, including the  
24 cost of a third-party site manager. Any excess revenue remaining in the fund at the close  
25 of the fiscal year shall be proportionately transferred to the appropriate state restricted  
26 funds as designated in a public act or the state constitution of 1963.

27 (2) An antenna shall not be placed on any site pursuant to this section without  
28 complying with the respective local zoning codes and local unit of government processes.

29 Sec. 19-833. (1) The state budget director, upon notification to the senate and house  
30 of representatives standing committees on appropriations may adjust spending authorization  
31 and user fees in the department in order to ensure that the appropriations for information  
32 technology in the department equal the appropriations for information technology in the



1 budgets for all executive branch agencies.

2 (2) If during the fiscal year a transfer or supplemental to or from the information  
3 technology line item within an agency budget is made under section 393(2) of the management  
4 and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user  
5 fees in the department to accommodate an increase or decrease in spending authorization.

6 Sec. 19-837. All information technology projects funded by appropriations in part 1  
7 must utilize information technology project management best practices and services as  
8 defined or recommended by the enterprise portfolio management office of the department and  
9 comply with the requirements of the state unified information technology environment  
10 methodology as it applies to all information technology project management processes.

11 Sec. 19-838. The funds appropriated in part 1 for information technology investment  
12 fund shall be used for the modernization of state information technology systems,  
13 improvement of this state's cybersecurity framework, and to achieve efficiencies. The  
14 department shall develop a plan regarding the use of the funds appropriated in part 1 for  
15 the information technology investment fund. The plan shall include, but is not limited to,  
16 a description of proposed information technology investment projects, the time frame for  
17 completion of the information technology investment projects, the proposed cost of the  
18 information technology investment projects, the number of employees assigned to implement  
19 each information technology investment project, the contracts entered into for each  
20 information technology investment project, and any other information the department  
21 considers necessary. The department shall submit a report that includes the plan and the  
22 anticipated spending reductions or overages for each of the proposed information technology  
23 investment projects.

24 Sec. 19-839. In addition to the appropriations for enterprisewide information  
25 technology investments in part 1, there is appropriated related federal and state  
26 restricted funds up to the amounts that will be earned based upon the initiatives  
27 undertaken with the funds in part 1. The state budget director shall determine and  
28 authorize the appropriate manner for implementing this section.

29

30 **STATE BUILDING AUTHORITY RENT**

31 Sec. 19-842. (1) The state building authority rent appropriations in part 1 may also  
32 be expended for the payment of required premiums for insurance on facilities owned by the

1 state building authority or payment of costs that may be incurred as the result of any  
2 deductible provisions in the applicable insurance policies.

3 (2) If the amount appropriated in part 1 for state building authority rent is not  
4 sufficient to pay the rent obligations and insurance premiums and deductibles identified in  
5 subsection (1) for state building authority projects, there is appropriated from the  
6 general fund of this state the amount necessary to pay the obligations.

7

8 **OFFICE OF THE STATE EMPLOYER**

9 Sec. 19-843. (1) Funding in part 1 for statewide appropriations shall be funded by  
10 assessments against longevity and insurance appropriations throughout state government in a  
11 manner prescribed by the department. Funds shall be used as specified in joint  
12 labor/management agreements or through the coordinated compensation hearings process. Any  
13 deposits made under this subsection and any unencumbered funds are restricted revenues, may  
14 be carried over into the succeeding fiscal years, and are appropriated.

15 (2) In addition to the funds appropriated in part 1 for statewide appropriations, the  
16 department may receive and expend funds in such additional amounts as may be specified in  
17 joint labor/management agreements or through the coordinated compensation hearings process  
18 in the same manner and subject to the same conditions as prescribed in subsection (1).

19 Sec. 19-844. In addition to the funds appropriated in part 1 to the department, the  
20 department may receive and expend funds from other principal executive departments and  
21 state agencies to implement administrative leave bank transfer provisions as may be  
22 specified in joint labor/management agreements. The amounts may also be transferred to  
23 other principal executive departments and state agencies under the joint agreement and any  
24 amounts transferred under the joint agreement are authorized for receipt and expenditure by  
25 the receiving principal executive department or state agency. Any amounts received by the  
26 department under this section and intended, under the joint labor/management agreements, to  
27 be available for use beyond the close of the fiscal year and any unencumbered funds may be  
28 carried over into the succeeding fiscal year.

29

30 **CIVIL SERVICE COMMISSION**

31 Sec. 19-850. (1) In accordance with section 5 of article XI of the state constitution  
32 of 1963, all restricted funds shall be assessed a sum not less than 1% of the total

1 aggregate payroll paid from those funds for financing the civil service commission on the  
2 basis of actual 1% restricted sources total aggregate payroll of the classified service for  
3 the preceding fiscal year. This includes, but is not limited to, restricted funds  
4 appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be  
5 returned to each 1% fund source at the end of the fiscal year.

6 (2) The appropriations in part 1 are estimates of actual charges based on payroll  
7 appropriations. With the approval of the state budget director, the civil service  
8 commission is authorized to adjust financing sources for civil service charges based on  
9 actual payroll expenditures, provided that the adjustments do not increase the total  
10 appropriation for the civil service commission.

11 (3) The financing from restricted sources shall be credited to the civil service  
12 commission by the end of the second fiscal quarter.

13 Sec. 19-851. Except where specifically appropriated for this purpose, financing from  
14 restricted sources shall be credited to the civil service commission. For restricted  
15 sources of funding within the general fund that have the legislative authority for  
16 carryover, if current spending authorization or revenues are insufficient to accept the  
17 charge, the shortage shall be taken from carryforward balances of that funding source.  
18 Restricted revenue sources that do not have carryforward authority shall be utilized to  
19 satisfy civil service commission operating deductions first and civil service commission  
20 obligations second. General fund dollars are appropriated for any shortfall, pursuant to  
21 approval by the state budget director.

22 Sec. 19-852. The appropriation in part 1 to the civil service commission, for state-  
23 sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in  
24 part, included within the various appropriations throughout state government for the  
25 current fiscal year to fund the flexible spending account program included within the civil  
26 service commission. Deposits against state-sponsored group insurance, flexible spending  
27 accounts, and COBRA for the flexible spending account program shall be made from  
28 assessments levied during the current fiscal year in a manner prescribed by the civil  
29 service commission. Unspent employee contributions to the flexible spending accounts may be  
30 used to offset administrative costs for the flexible spending account program, with any  
31 remaining balance of unspent employee contributions to be lapsed to the general fund.

32

1 **CAPITAL OUTLAY**

2 Sec. 19-860. As used in sections 19-861 through 19-875 of this part:

3 (a) "Board" means the state administrative board.

4 (b) "Community college" means a community college organized under the community  
5 college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised  
6 school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or  
7 university.

8 (c) "University" means a 4-year university supported by this state. University does  
9 not include a community college or a state agency.

10 Sec. 19-861. Each capital outlay project authorized in this part and part 1 or any  
11 previous capital outlay act shall comply with the procedures required by the management and  
12 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

13 Sec. 19-864. The appropriations in part 1 for capital outlay shall be carried forward  
14 at the end of the fiscal year in accordance with section 248 of the management and budget  
15 act, 1984 PA 431, MCL 18.1248.

16 Sec. 19-865. (1) A site preparation economic development fund is created in the  
17 department. As used in this section, "economic development sites" means those state-owned  
18 sites declared as surplus property under section 251 of the management and budget act, 1984  
19 PA 431, MCL 18.1251, that would provide economic benefit to the area or to this state. The  
20 Michigan economic development corporation board and the state budget director shall  
21 determine whether or not a specific state-owned site qualifies for inclusion in the fund  
22 created under this subsection.

23 (2) Proceeds from the sale of any sites designated in subsection (1) shall be  
24 deposited into the fund created in subsection (1) and shall be available for site  
25 preparation expenditures, unless otherwise provided by law. The economic development sites  
26 authorized in subsection (1) are authorized for sale consistent with state law.  
27 Expenditures from the fund are authorized for site preparation activities that enhance the  
28 marketable sale value of the sites. Site preparation activities include, but are not  
29 limited to, demolition, environmental studies and abatement, utility enhancement, and site  
30 excavation.

31 (3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from  
32 the general fund to the site preparation economic development fund.

1 (4) An annual report shall be transmitted to the senate and house of representatives  
2 standing committees on appropriations not later than December 31. This report shall detail  
3 both of the following:

4 (a) The revenue and expenditure activity in the fund for the preceding fiscal year.

5 (b) The sites identified as economic development sites under subsection (1).

6 Sec. 19-866. (1) The energy efficiency revolving fund is created within the state  
7 treasury. The state treasurer may receive money or other assets from any source for deposit  
8 into the energy efficiency revolving fund. The state treasurer shall direct the investment  
9 of the energy efficiency revolving fund. The state treasurer shall credit to the energy  
10 efficiency revolving fund interest and earnings from energy efficiency revolving fund  
11 investments.

12 (2) Money in the energy efficiency revolving fund at the close of the fiscal year  
13 shall remain in the energy efficiency revolving fund and shall not lapse to the general  
14 fund.

15 (3) The department shall provide oversight and direction for the energy efficiency  
16 revolving fund and shall coordinate a call for projects and prioritize the award of  
17 projects that will contribute to a reduction in this state's carbon footprint. State  
18 administrative costs must be not more than 10% of the total project cost.

19 (4) The department shall set terms with agencies participating in the energy  
20 efficiency revolving fund program that include the scope of each project, funding  
21 commitments, data collection and reporting requirements, and any other financial terms  
22 related to realization of energy savings related to implementation of the project. The  
23 department may enter into a memorandum of understanding to memorialize these terms.

24 Sec. 19-867. In addition to the appropriations for special maintenance, remodeling,  
25 and additions for state agencies in part 1, there is appropriated related federal and state  
26 restricted funds up to the amounts that will be earned based upon the initiatives  
27 undertaken with the funds in part 1. The state budget director shall determine and  
28 authorize the appropriate manner for implementing this section.

29

30 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

31 Sec. 19-873. (1) This section applies only to projects for community colleges.

32 (2) State support is directed towards the remodeling and additions, special

1 maintenance, or construction of certain community college buildings. The community college  
2 shall obtain or provide for site acquisition and initial main utility installation to  
3 operate the facility. Funding shall be composed of local and state shares and not more than  
4 50% of a capital outlay project, not including a lump-sum special maintenance project or  
5 remodeling and addition project, for a community college shall be appropriated from state  
6 and federal funds, unless otherwise appropriated by the legislature.

7 (3) An expenditure under this part and part 1 is authorized when the release of the  
8 appropriation is approved by the board upon the recommendation of the director. The  
9 director may recommend to the board the release of any appropriation in part 1 only after  
10 the director is assured that the legal entity operating the community college to which the  
11 appropriation is made has complied with this part and part 1 and has matched the amounts  
12 appropriated as required by this part and part 1. A release of funds in part 1 shall not  
13 exceed 50% of the total cost of planning and construction of any project, not including  
14 lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by  
15 the legislature. Further planning and construction of a project authorized by this part and  
16 part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to  
17 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the  
18 approved program statements and planning documents. This part and part 1 are applicable to  
19 all projects for which planning appropriations were made in previous public acts.

20 (4) The community college shall take the steps necessary to secure available federal  
21 construction and equipment money for projects funded for construction in this part and part  
22 1 if an application was not previously made. If there is a reasonable expectation that a  
23 prior year unfunded application may receive federal money in a subsequent year, the  
24 community college shall take whatever action necessary to keep the application active.

25 Sec. 19-874. If university and community college matching revenues are received in an  
26 amount less than the appropriations for capital projects contained in this part and part 1,  
27 the state funds shall be reduced in proportion to the amount of matching revenue received.

28 Sec. 19-875. (1) The director may require that community colleges and universities  
29 that have an authorized project listed in part 1 submit documentation regarding the project  
30 match and governing board approval of the authorized project not more than 60 days after  
31 the beginning of the fiscal year.

32 (2) If the documentation required by the director under subsection (1) is not

1 submitted, or does not adequately authenticate the availability of the project match or  
2 governing board approval of the authorized project, the director may terminate the  
3 authorization. The authorization terminates 30 days after the director notifies the JCOS of  
4 the intent to terminate the project unless the JCOS approves an extension of the  
5 authorization.

6

7 **ONE-TIME APPROPRIATIONS**

8 Sec. 19-892. (1) From the funds appropriated in part 1, \$10,000,000.00 state general  
9 fund/general purpose shall be deposited into the risk management internal service fund  
10 authorized under the management and budget act, 1984 PA 431, MCL 18.1269. The purpose of  
11 this one time deposit is the creation of a property self insurance fund for department  
12 owned and managed buildings warranting coverage in accordance with section 204 of the  
13 management and budget act, 1984 PA 431, MCL 18.1204.

14 (2) Funding deposited into this fund under subsection (1) and any additional revenues  
15 recovered from rates charged to state agencies for property insurance and risk management  
16 services are appropriated to pay loss or damage claims and shall remain in the fund and  
17 shall not lapse to the general fund.

18 Sec. 19-893. (1) The funds appropriated in part 1 for the state employee flexible  
19 spending account dependent care match shall be available to fund up to a \$2,500 employer  
20 matching provision of the state's dependent care flexible spending account arrangement plan  
21 approved by the civil service commission pursuant to the terms of the state's plan and  
22 Internal Revenue Service regulations.

23 (2) If expenditures are occurring at a pace that would exhaust appropriated resources  
24 before the planned program completion at the end of calendar year 2027, the civil service  
25 commission may take any necessary action, which may include suspending, altering or  
26 otherwise ending the match benefit, as allowed by law.

27 (3) The civil service commission may expend up to 3 percent of the funds appropriated  
28 in part 1 for administrative costs over the life of the program.

29 (4) Funds appropriated for state employee flexible spending account dependent care  
30 match are designated as a work project appropriation, and any unencumbered or unallotted  
31 funds shall not lapse at the end of the fiscal year and shall be available for expenditures  
32 for projects under this section until the projects have been completed. The following is in

1 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to provide an employer match for employee dependent  
3 care flexible spending accounts.

4 (b) The project will be accomplished by utilizing state employees or contracts with  
5 service providers, or both.

6 (c) The total estimated cost of the project is \$31,500,000.00.

7 (d) The tentative completion date is September 30, 2028.