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Article 12

LEGISLATURE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 12-101. Subject to the conditions set forth in this article, the amounts listed in this part for the legislature are appropriated for the fiscal year ending September 30, 2025, and are anticipated to be appropriated for the fiscal year ending September 30, 2026, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2025	For Fiscal Year Ending Sept. 30, 2026
1	LEGISLATURE	
2	APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION	\$ 221,930,700 \$ 221,930,700
4	Total interdepartmental grants and intradepartmental	
5	transfers	0 0
6	ADJUSTED GROSS APPROPRIATION	\$ 221,930,700 \$ 221,930,700
7	Total federal revenues	0 0
8	Total local revenues	0 0
9	Total private revenues	467,700 467,700
10	Total other state restricted revenues	5,422,600 5,422,600
11	State general fund/general purpose	\$ 216,040,400 \$ 216,040,400
12	<i>State general fund/general purpose schedule:</i>	
13	<i>Ongoing state general fund/general purpose</i>	<i>216,040,400 216,040,400</i>
14	<i>One-time state general fund/general purpose</i>	<i>0 0</i>
15	Sec. 12-102. LEGISLATURE	
16	Senate	\$ 50,540,800 \$ 50,540,800
17	Senate automated data processing	3,194,200 3,194,200
18	Senate fiscal agency	4,736,300 4,736,300
19	House of representatives	74,223,800 74,223,800
20	House automated data processing	3,194,200 3,194,200
21	House fiscal agency	<u>4,736,300</u> <u>4,736,300</u>
22	GROSS APPROPRIATION	\$ 140,625,600 \$ 140,625,600
23	Appropriated from:	
24	Special revenue funds:	
25	State general fund/general purpose	\$ 140,625,600 \$ 140,625,600
26	Sec. 12-103. LEGISLATIVE COUNCIL	
27	Independent citizens redistricting commission	\$ 3,352,600 \$ 3,352,600
28	Legislative corrections ombudsman	1,585,800 1,585,800
29	Legislative council	16,472,500 16,472,500
30	Legislative service bureau automated data processing .	3,712,100 3,712,100
31	Michigan veterans facility ombudsman	368,600 368,600
32	National association dues	703,700 703,700

	For Fiscal Year Ending Sept. 30, 2025	For Fiscal Year Ending Sept. 30, 2026
1 Sentencing commission	100	100
2 Worker's compensation	<u>177,100</u>	<u>177,100</u>
3 GROSS APPROPRIATION	\$ 26,372,500	\$ 26,372,500
4 Appropriated from:		
5 Special revenue funds:		
6 State general fund/general purpose	\$ 26,372,500	\$ 26,372,500
7 Sec. 12-104. LEGISLATIVE RETIREMENT SYSTEM		
8 Actuarially determined contribution	\$ 100	\$ 100
9 General nonretirement expenses	<u>6,280,100</u>	<u>6,280,100</u>
10 GROSS APPROPRIATION	\$ 6,280,200	\$ 6,280,200
11 Appropriated from:		
12 Special revenue funds:		
13 Other state restricted revenues	1,461,400	1,461,400
14 State general fund/general purpose	\$ 4,818,800	\$ 4,818,800
15 Sec. 12-105. PROPERTY MANAGEMENT		
16 Binsfeld Office Building and other properties	\$ 9,865,000	\$ 9,865,000
17 Cora Anderson building	<u>6,825,000</u>	<u>6,825,000</u>
18 GROSS APPROPRIATION	\$ 16,690,000	\$ 16,690,000
19 Appropriated from:		
20 Special revenue funds:		
21 State general fund/general purpose	\$ 16,690,000	\$ 16,690,000
22 Sec. 12-106. STATE CAPITOL HISTORIC SITE		
23 Bond/lease obligations	\$ 100	\$ 100
24 General operations	6,574,100	6,574,100
25 Restoration, renewal, and maintenance	<u>3,961,100</u>	<u>3,961,100</u>
26 GROSS APPROPRIATION	\$ 10,535,300	\$ 10,535,300
27 Appropriated from:		
28 Special revenue funds:		
29 Private revenues	467,700	467,700
30 Other state restricted revenues	3,961,100	3,961,100
31 State general fund/general purpose	\$ 6,106,500	\$ 6,106,500
32 Sec. 12-107. OFFICE OF THE AUDITOR GENERAL		

		For Fiscal Year Ending Sept. 30, 2025	For Fiscal Year Ending Sept. 30, 2026
1	Unclassified salaries	\$ 433,500	\$ 433,500
2	Field operations	<u>20,993,600</u>	<u>20,993,600</u>
3	GROSS APPROPRIATION	\$ 21,427,100	\$ 21,427,100
4	Appropriated from:		
5	Special revenue funds:		
6	Other state restricted revenues	100	100
7	State general fund/general purpose	\$ 21,427,000	\$ 21,427,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2025

GENERAL SECTIONS

Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2025 is \$221,463,000.00 and state spending from state sources to be paid to local units of government for fiscal year 2025 is \$0.00.

Sec. 12-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 12-203. As used in this article:

- (a) "FTE" means full-time equated.
- (b) "IDG" means interdepartmental grant.

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Sec. 12-600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 12-601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget

1 director shall immediately make the expenditure or transfer. The authorized legislative
2 entity agency shall be designated by the speaker of the house of representatives for house
3 entities, the senate majority leader for senate entities, and the legislative council for
4 legislative council entities.

5 (2) Funds appropriated within the legislative branch, to a legislative council
6 component, shall not be expended by any agency or other subgroup included in that component
7 without the approval of the legislative council.

8 Sec. 12-602. The senate may charge rent and assess charges for utility costs. The
9 amounts received for rent charges and utility assessments are appropriated to the senate
10 for the renovation, operation, and maintenance of the Binsfeld Office Building.

11 Sec. 12-603. (1) From the appropriation contained in part 1 for national association
12 dues, the first \$34,800.00 shall be paid to the National Conference of Commissioners of
13 Uniform State Laws. The remaining funds shall be distributed accordingly by the legislative
14 council.

15 (2) If any funds remain after all required dues payments have been made as specified
16 in subsection (1), the legislative council may approve the use of up to \$10,000.00 to pay
17 for the registration fees of any state employees who serve as board members to any of the
18 national associations receiving state funds for annual dues to attend that national
19 association's annual conference. If any of the \$10,000.00 remains after national board
20 member's registration fees are paid, the remaining funds may be used to pay for the
21 registration fees for any other state employees to attend the annual conference of any of
22 the national associations receiving state funds for annual dues as prescribed in subsection
23 (1).

24 Sec. 12-604. (1) The appropriation in part 1 to the Michigan state capitol historic
25 site includes funds to operate the legislative parking facilities in the capitol area. The
26 Michigan state capitol commission shall establish rules regarding the operation of the
27 legislative parking facilities.

28 (2) The Michigan state capitol commission shall collect a fee from state employees
29 and the general public using certain legislative parking facilities. The revenues received
30 from the parking fees are appropriated upon receipt and shall be allocated by the Michigan
31 state capitol commission.

32 Sec. 12-605. The unexpended funds appropriated in part 1 for the legislative council

1 are designated as a work project appropriation, and any unencumbered or unallotted funds
2 shall not lapse at the end of the fiscal year and shall be available for expenditures for
3 projects under this section until the projects have been completed. The following is in
4 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is publication of the Michigan manual.

6 (b) The project will be accomplished by utilizing state employees or contracts with
7 service providers, or both.

8 (c) The total estimated cost of the project is \$3,000,000.00.

9 (d) The tentative completion date is September 30, 2029.

10 Sec. 12-606. The unexpended funds appropriated in part 1 for property management are
11 designated as a work project appropriation, and any unencumbered or unallotted funds shall
12 not lapse at the end of the fiscal year and shall be available for expenditures for
13 projects under this section until the projects have been completed. The following is in
14 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to purchase equipment and services for building
16 maintenance in order to ensure a safe and productive work environment.

17 (b) The project will be accomplished by utilizing state employees or contracts with
18 service providers, or both.

19 (c) The total estimated cost of the project is \$2,000,000.00.

20 (d) The tentative completion date is September 30, 2029.

21 Sec. 12-607. The unexpended funds appropriated in part 1 for automated data
22 processing are designated as a work project appropriation, and any unencumbered or
23 unallotted funds shall not lapse at the end of the fiscal year and shall be available for
24 expenditures for projects under this section until the projects have been completed. The
25 following is in compliance with section 451a of the management and budget act, 1984 PA 431,
26 MCL 18.1451a:

27 (a) The purpose of the project is to purchase equipment, software, and services in
28 order to support and implement data processing requirements and technology improvements.

29 (b) The project will be accomplished by utilizing state employees or contracts with
30 service providers, or both.

31 (c) The total estimated cost of the project is \$3,000,000.00.

32 (d) The tentative completion date is September 30, 2029.

1 Sec. 12-608. In addition to funds appropriated in part 1, the Michigan capitol
2 committee publications save the flags fund account may accept contributions, gifts,
3 bequests, devises, grants, and donations. Those funds that are not expended in the fiscal
4 year ending September 30 shall not lapse at the close of the fiscal year, and shall be
5 carried forward for expenditure in the following fiscal years.

6 Sec. 12-611. (1) From the funds appropriated in part 1 for senate, \$250,000.00 must
7 be allocated for an internship program.

8 (2) From the funds appropriated in part 1 for house of representatives, \$250,000.00
9 must be allocated for an internship program.

10

11 **LEGISLATIVE AUDITOR GENERAL**

12 Sec. 12-620. Pursuant to section 53 of article IV of the state constitution of 1963,
13 the auditor general shall conduct audits of the executive, judicial, and legislative
14 branches.

15 Sec. 12-621. (1) The auditor general shall take all reasonable steps to ensure that
16 certified minority- and women-owned and operated accounting firms, accounting firms owned
17 and operated by persons with disabilities, and accounting firms that are geographically
18 disadvantaged business enterprises participate in the audits of the books, accounts, and
19 financial affairs of each principal executive department, branch, institution, agency, and
20 office of this state.

21 (2) The auditor general shall strongly encourage firms with which the auditor general
22 contracts to perform audits of the principal executive departments and state agencies to
23 subcontract with certified minority- and women-owned and operated accounting firms,
24 accounting firms owned and operated by persons with disabilities, and accounting firms that
25 are geographically disadvantaged business enterprises.

26 (3) The auditor general shall compile an annual report regarding the number of
27 contracts entered into with certified minority- and women-owned and operated accounting
28 firms, accounting firms owned and operated by persons with disabilities, and accounting
29 firms that are geographically disadvantaged business enterprises. The auditor general shall
30 submit the report by November 1.

31 Sec. 12-622. From the funds appropriated in part 1 to the office of the auditor
32 general, the auditor general's salary and the salaries of the remaining 2.0 FTE

1 unclassified positions shall be set by the speaker of the house of representatives, the
2 senate majority leader, the house of representatives minority leader, and the senate
3 minority leader.

4 Sec. 12-628. On a quarterly basis, the auditor general shall provide a report to the
5 chairpersons of the senate and house appropriations committees and the senate and house
6 oversight committees and the state budget director that contains all of the following
7 information related to projects initiated during the prior quarter:

8 (a) Audit title.

9 (b) Audit type.

10 (c) Audit period.

11 (d) Audit objectives.

12 (e) Branch of government being audited.

13 (f) Whether the auditor general or a contracted auditor is conducting the audit and,
14 if a contracted auditor is conducting the audit, the identity of the contracted auditor.

15 (g) Details regarding the reason for initiating the audit, including whether it was
16 discretionary or required by statute.

17 (h) To the extent permitted under law, details regarding any inquiry, tip, or request
18 related to the audit that the auditor general received prior to initiating the audit.

19 (i) Details regarding any similar audit the auditor general has completed in the
20 past.

21 (j) Estimated time frame for completion of the audit.

22 (k) Estimated total auditor general resources necessary to complete the audit and
23 release a report.

24 (l) Estimated total departmental or agency resources necessary to respond to the
25 audit.

26 Sec. 12-629. On a quarterly basis, the auditor general shall provide a report to the
27 chairpersons of the senate and house appropriations committees and the senate and house
28 oversight committees and the state budget director that contains all of the following
29 information related to projects in progress during the prior quarter:

30 (a) Audit title.

31 (b) Date the audit was initiated.

32 (c) Audit status.

- 1 (d) Estimated time frame for completion of the audit.
- 2 (e) Details regarding the resources spent on the audit to date.
- 3 (f) Estimated total auditor general resources necessary to complete the audit and
- 4 release a report.
- 5 (g) Details regarding departmental or agency resources spent on the audit to date.
- 6 (h) Estimated total departmental or agency resources necessary to respond to the
- 7 audit.

8 Sec. 12-630. On a quarterly basis, the auditor general shall provide a report to the
9 chairpersons of the senate and house appropriations committees and the senate and house
10 oversight committees and the state budget director that contains all of the following
11 information related to projects completed during the prior quarter:

- 12 (a) Audit title.
- 13 (b) Date the audit was initiated.
- 14 (c) Date the audit report was released.
- 15 (d) Results of the audit, including the number and type of findings.
- 16 (e) Details regarding total auditor general resources spent on the audit.
- 17 (f) Details regarding total departmental or agency resources spent on the audit.