



Senate Fiscal Agency  
517-373-2768

# Budget Overview: Transportation

[https://sfa.senate.michigan.gov/Departments/DPtrn\\_web.html](https://sfa.senate.michigan.gov/Departments/DPtrn_web.html)

# Department of

# Transportation

## Contact Information



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### Legislative Liaison:

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# Transportation General Overview

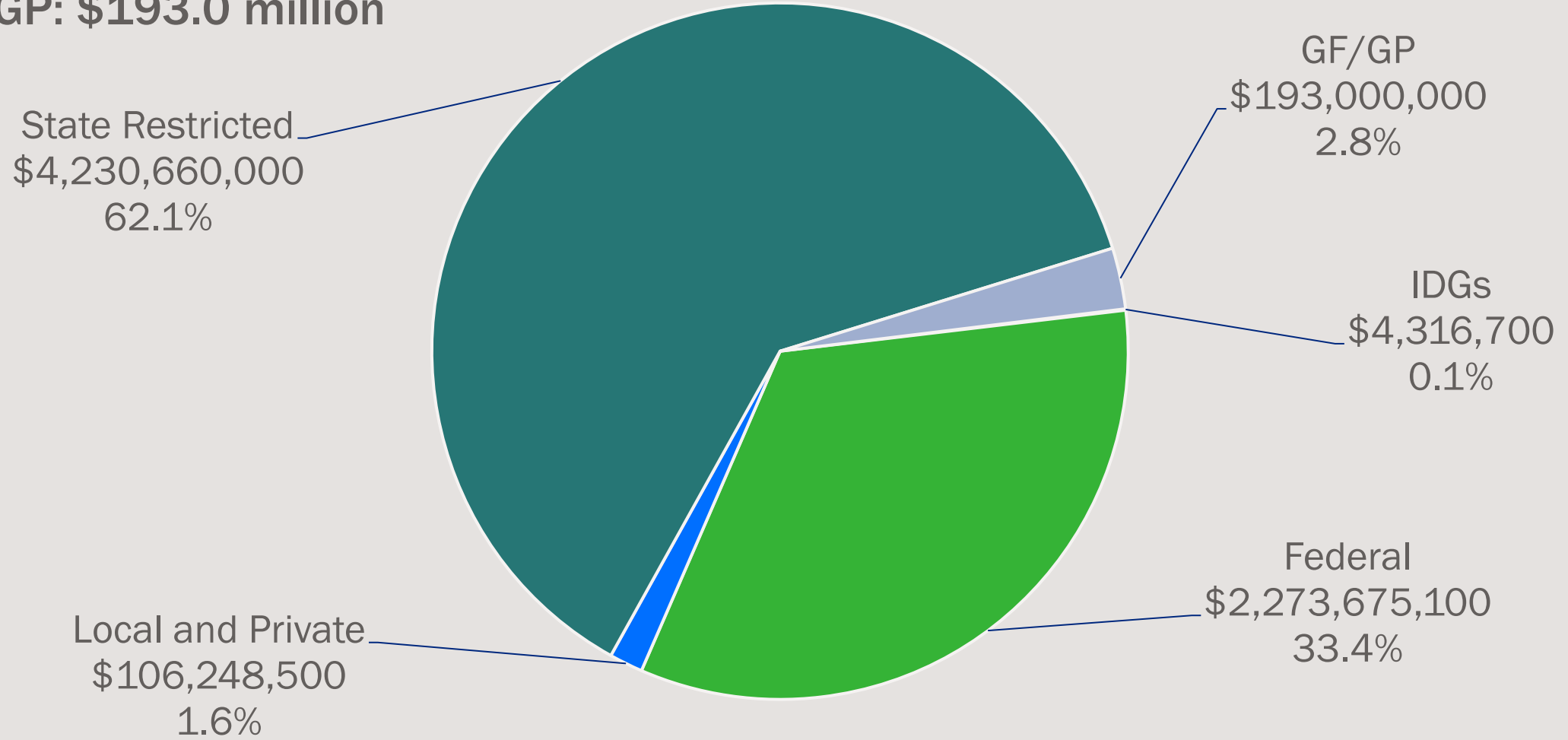
- **Major Functions/Programs:**

- Builds, maintains, and repairs Michigan roadways via contracts & partnerships.
- Subsidizes urban and rural transit systems (bus & rail).
- Contracts with county road commissions to maintain (and plow) trunkline roads.
- Provides grants for local governments and businesses for economic development.
- Pass-through entity for federal airport grants.

# Department of Transportation

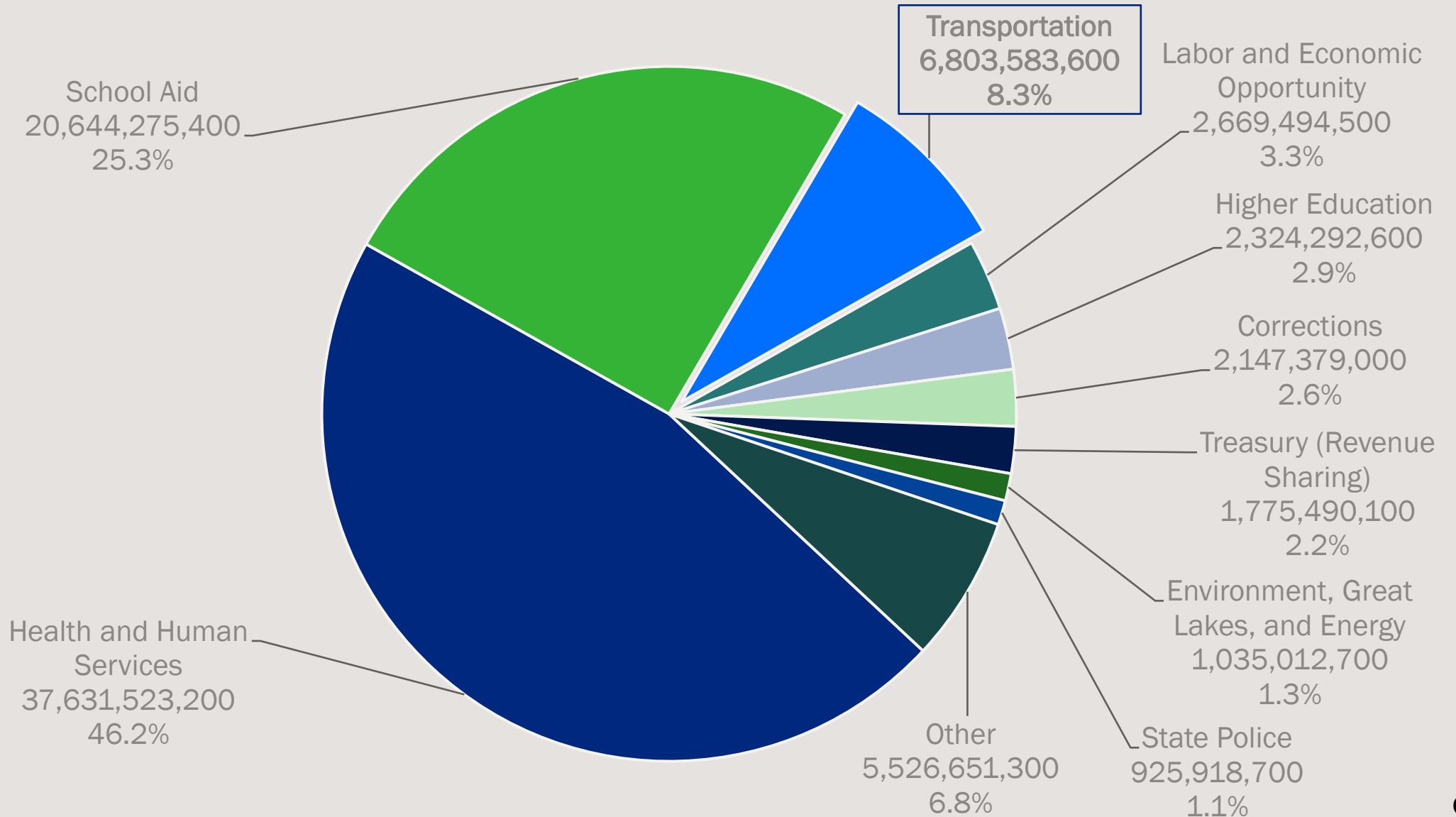
GROSS: \$6.8 billion

GF/GP: \$193.0 million

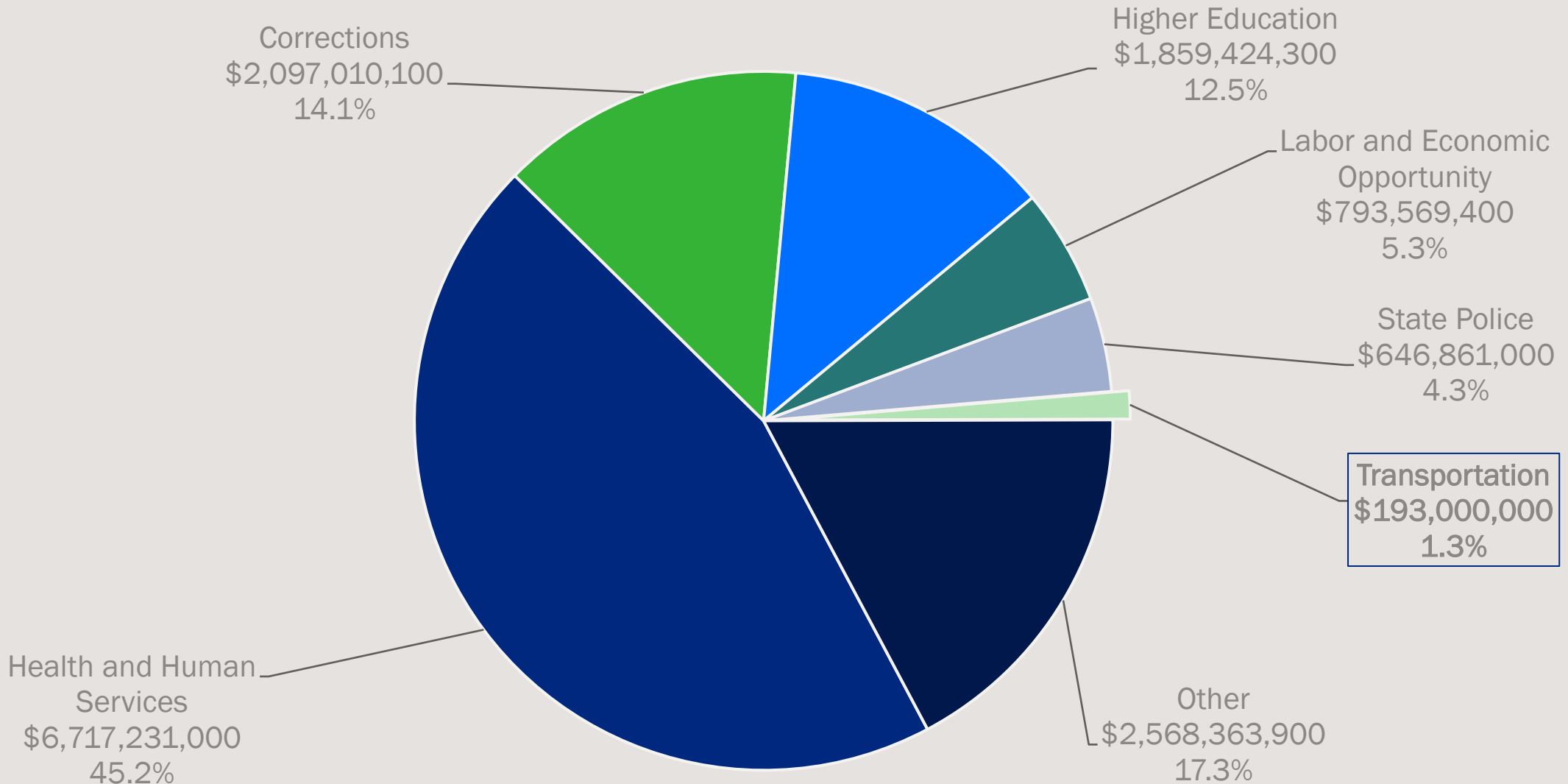


# MDOT's Slice of Michigan Adjusted Gross Budget:

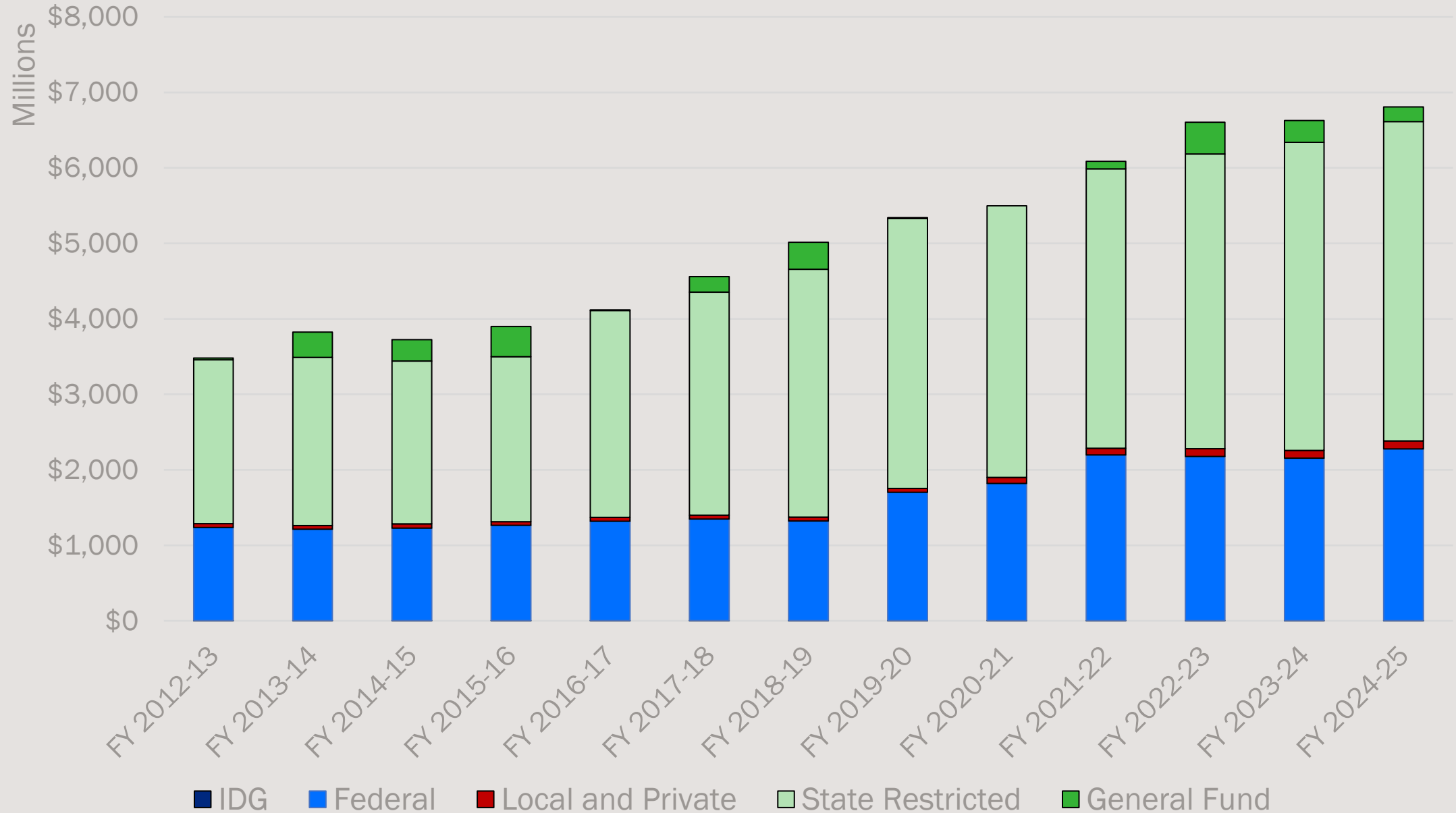
Accounts for 8.3% of the \$81.5 Billion State Budget



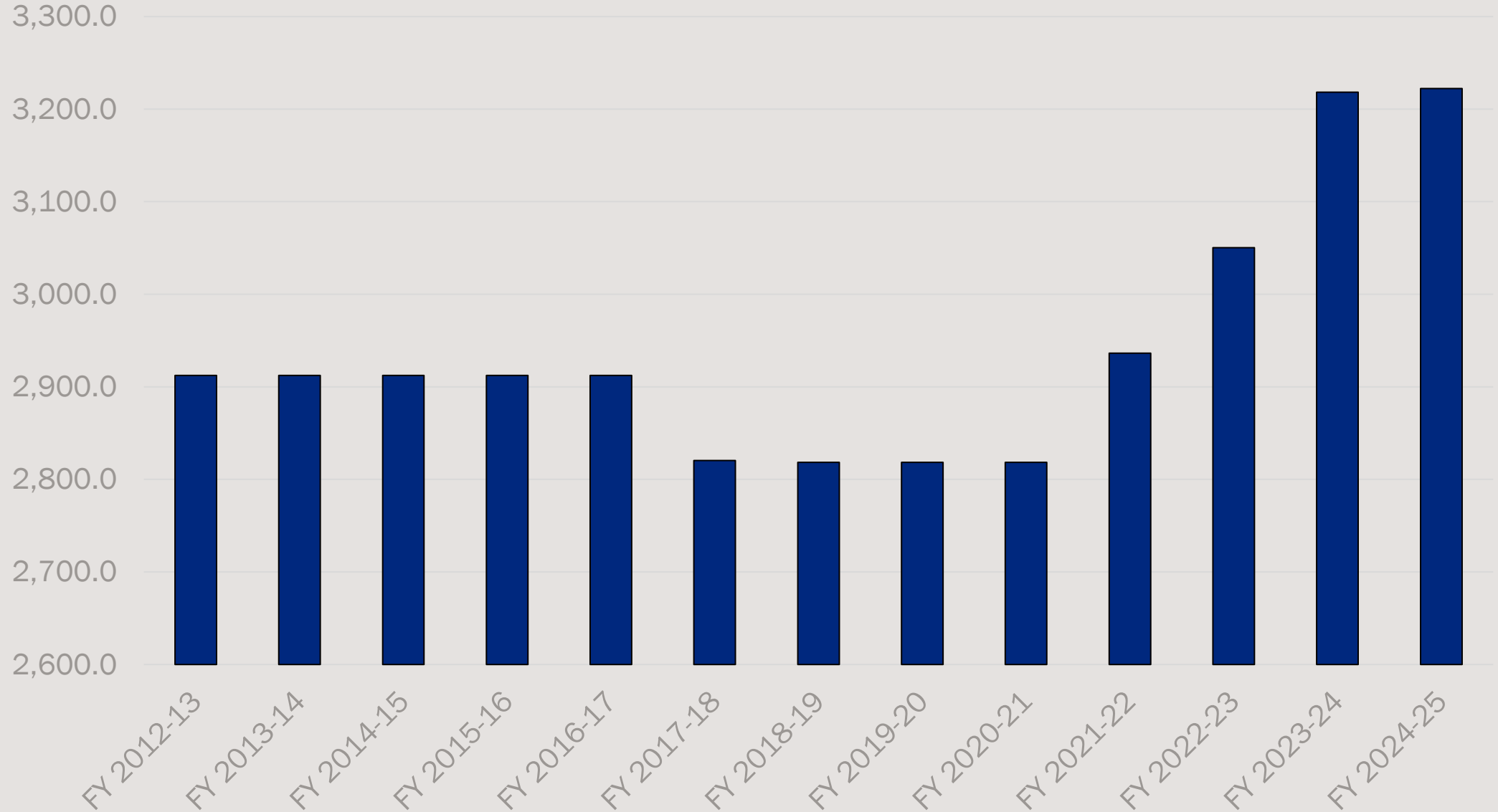
# MDOT's Slice of Michigan GF/GP Budget: Accounts for 1.3% of the \$14.9 Billion State Budget



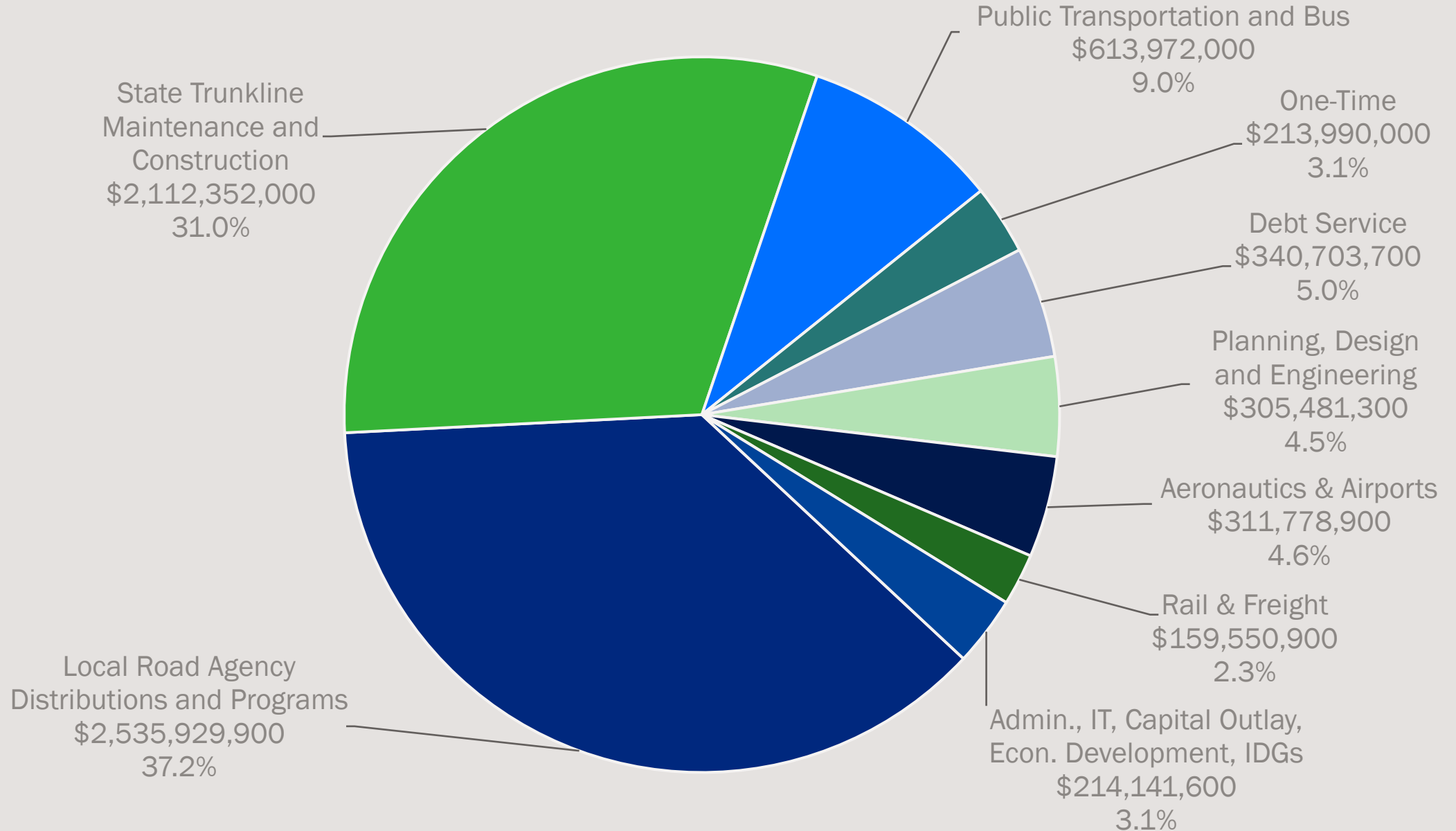
# MDOT Funding History



# MDOT FTE Appropriations History



# Major Appropriations in the Department



# Major Areas of GF/GP Spending

- \$76.0 million for Federal Aid Match.
- \$74.5 million for 30 Critical Infrastructure Projects.
- \$24.0 million for 5 Technology and Mobility projects.

\*Of note: There is no ongoing GF in the Transportation Budget. GF in MDOT is always one-time spending.

