



Senate Fiscal Agency
517-373-2768

Budget Overview: State Police

https://sfa.senate.michigan.gov/Departments/DPstp_web.html

Department of State Police

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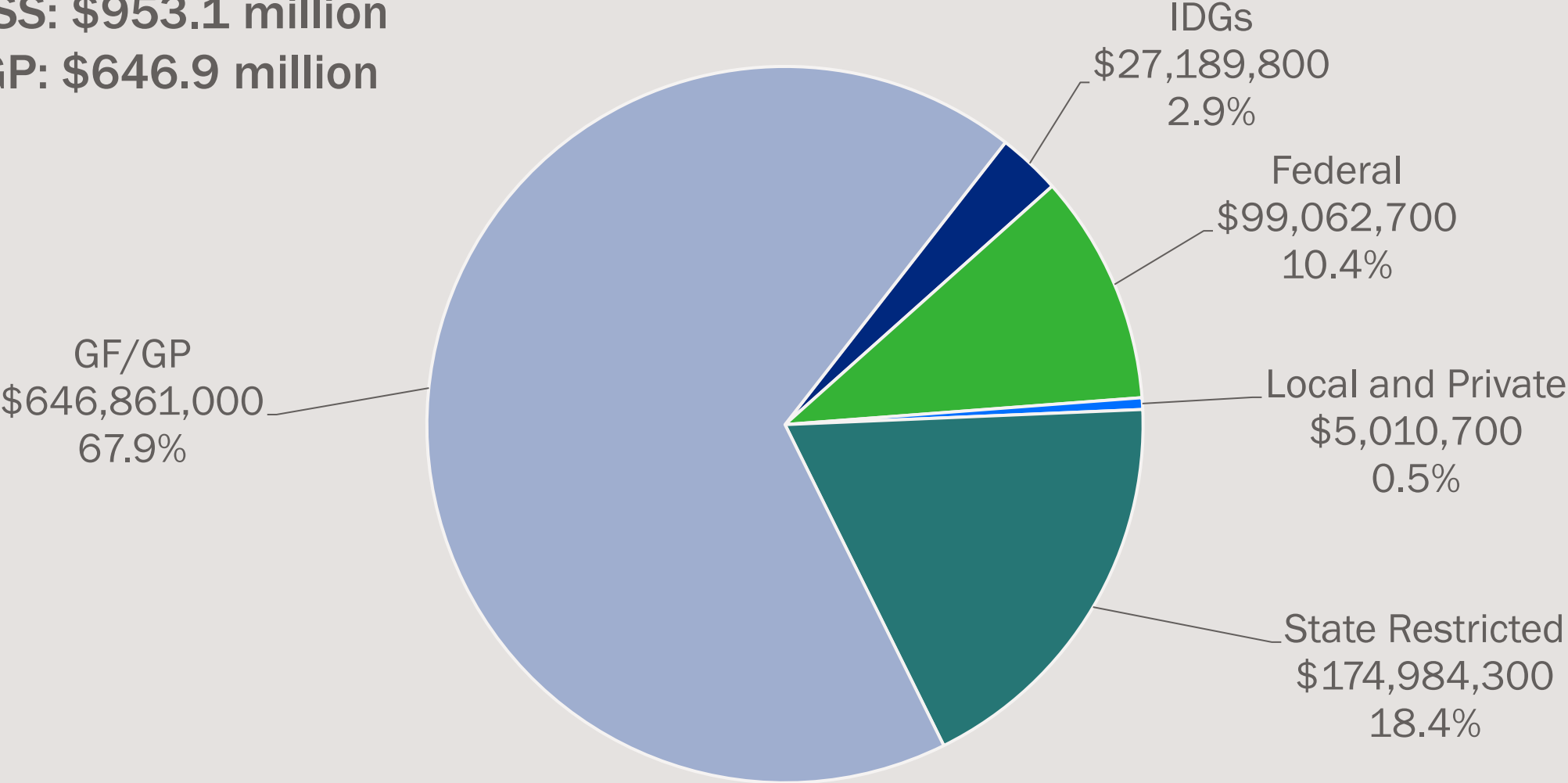
State Police General Overview

- **Major Functions/Programs:**
 - **Highway Patrol** (1,118 Troopers assigned statewide)
 - **Law Enforcement Data Systems** (criminal history records, LEIN)
 - **Crime Lab Services** (seven regional labs statewide, 11 forensic specialties)
 - **Emergency Management/Homeland Security** (statewide responsibility)
 - **Special Operations** (canine, dive teams, aviation)
 - **Criminal Investigations** (major crimes, fire, internet)
 - **Radio Communication System**
 - **Law Enforcement Standards and Regulation** (via MCOLES)
 - **Motor Carrier Law Enforcement**
 - **Law Enforcement Training Grants**
 - **Capitol Area Security**
 - **School Safety**

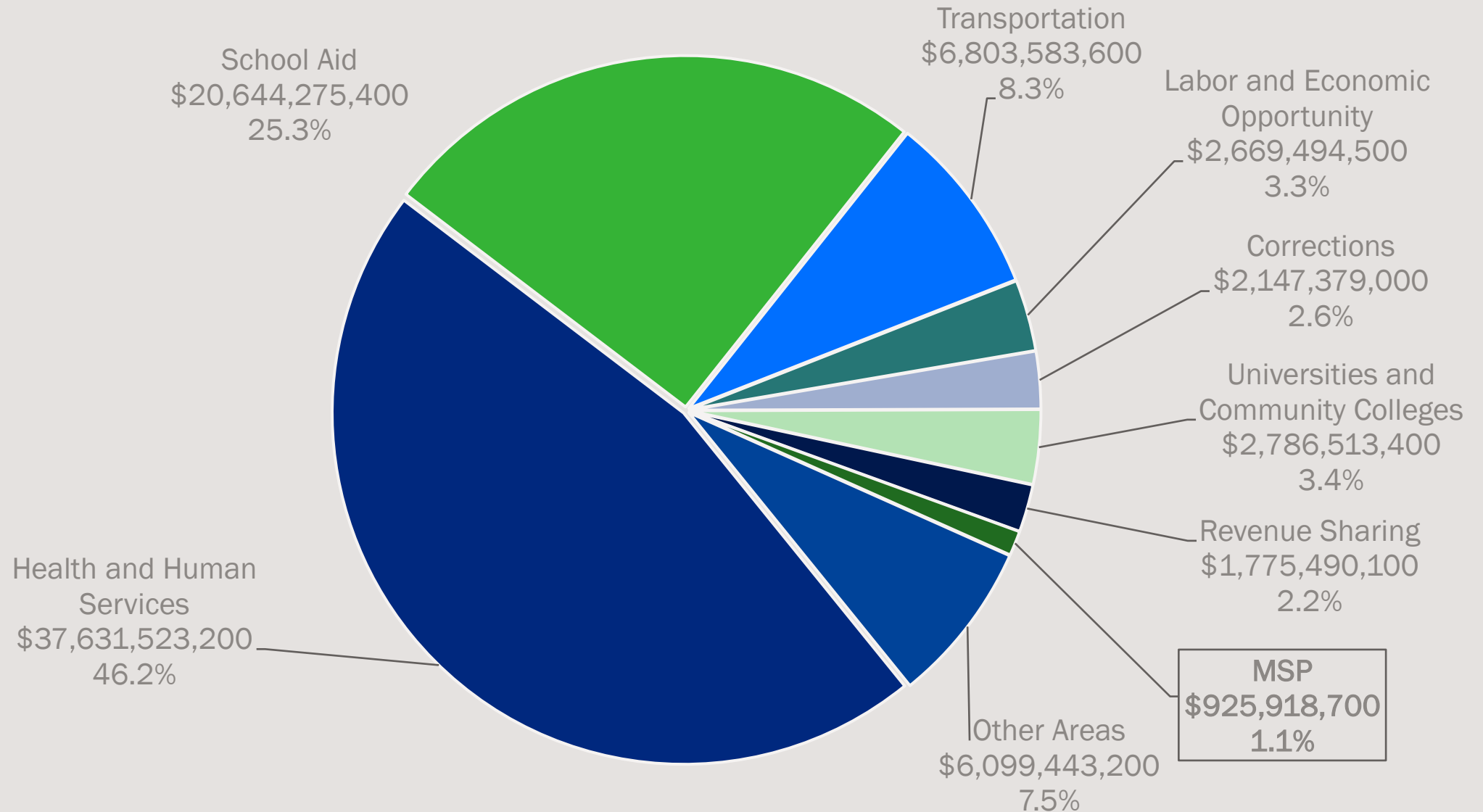
State Police

GROSS: \$953.1 million

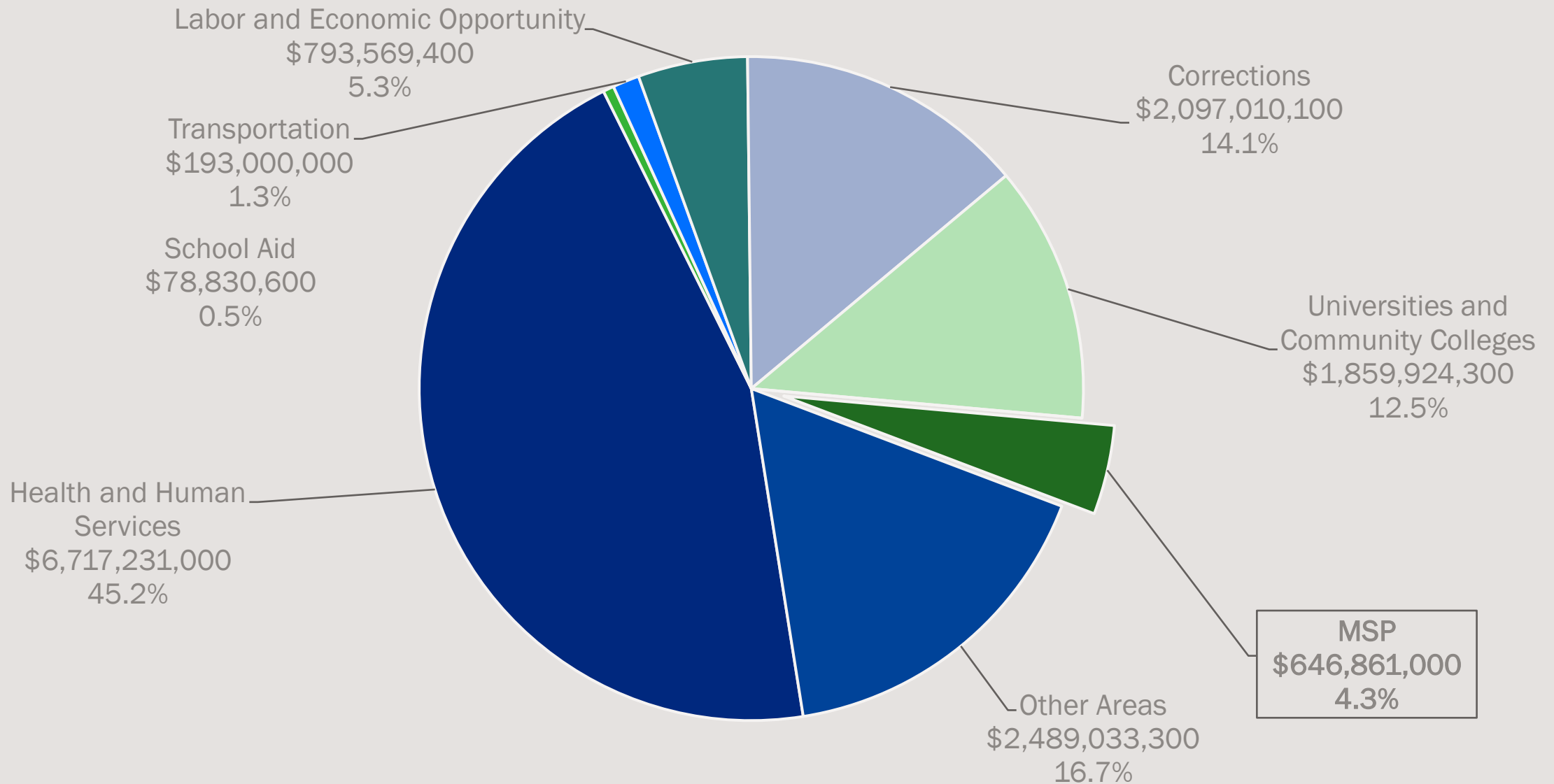
GF/GP: \$646.9 million



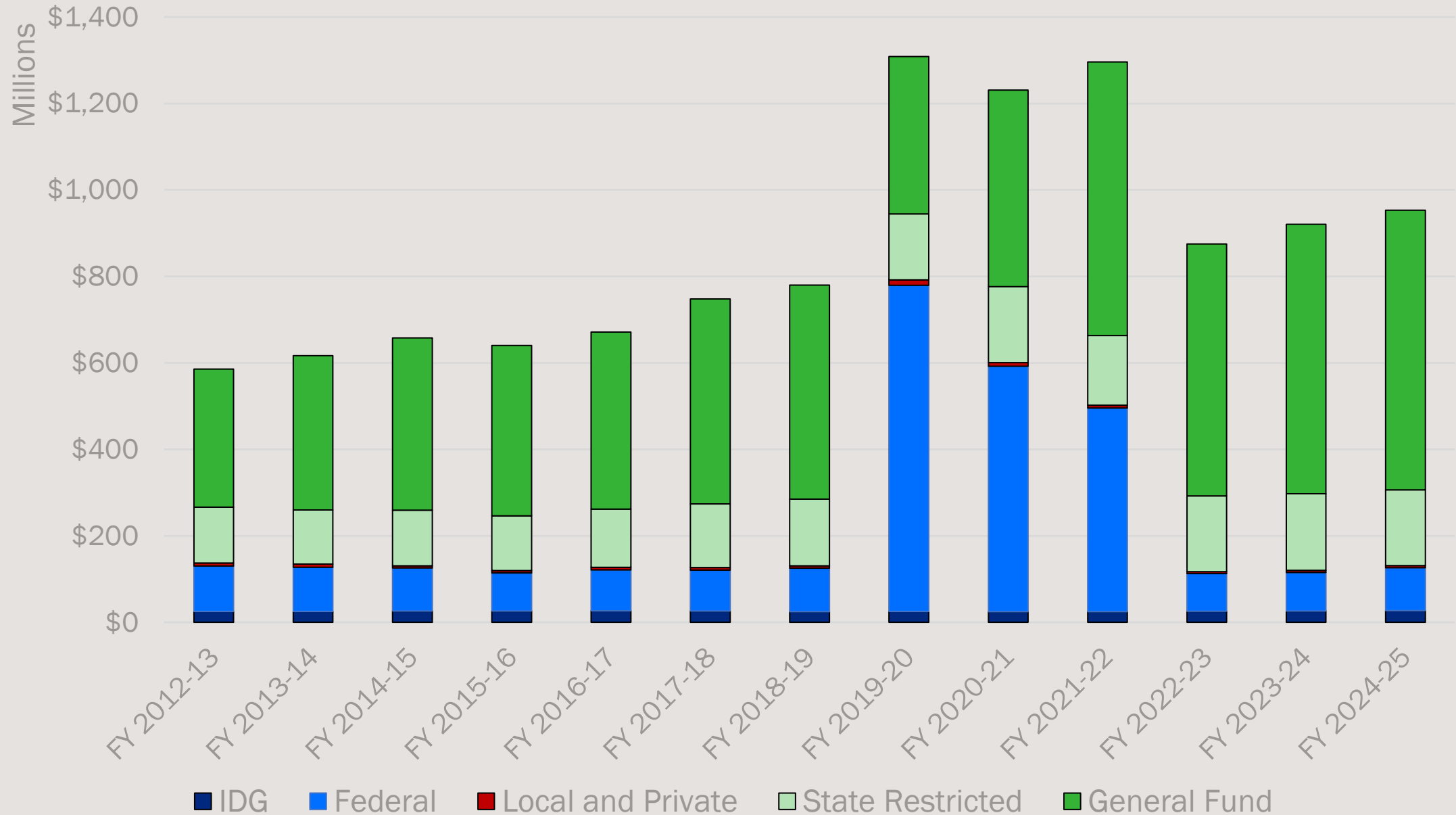
MSP's Slice of Michigan Adjusted Gross Budget: Accounts for 1.1% of the \$81.5 Billion State Budget



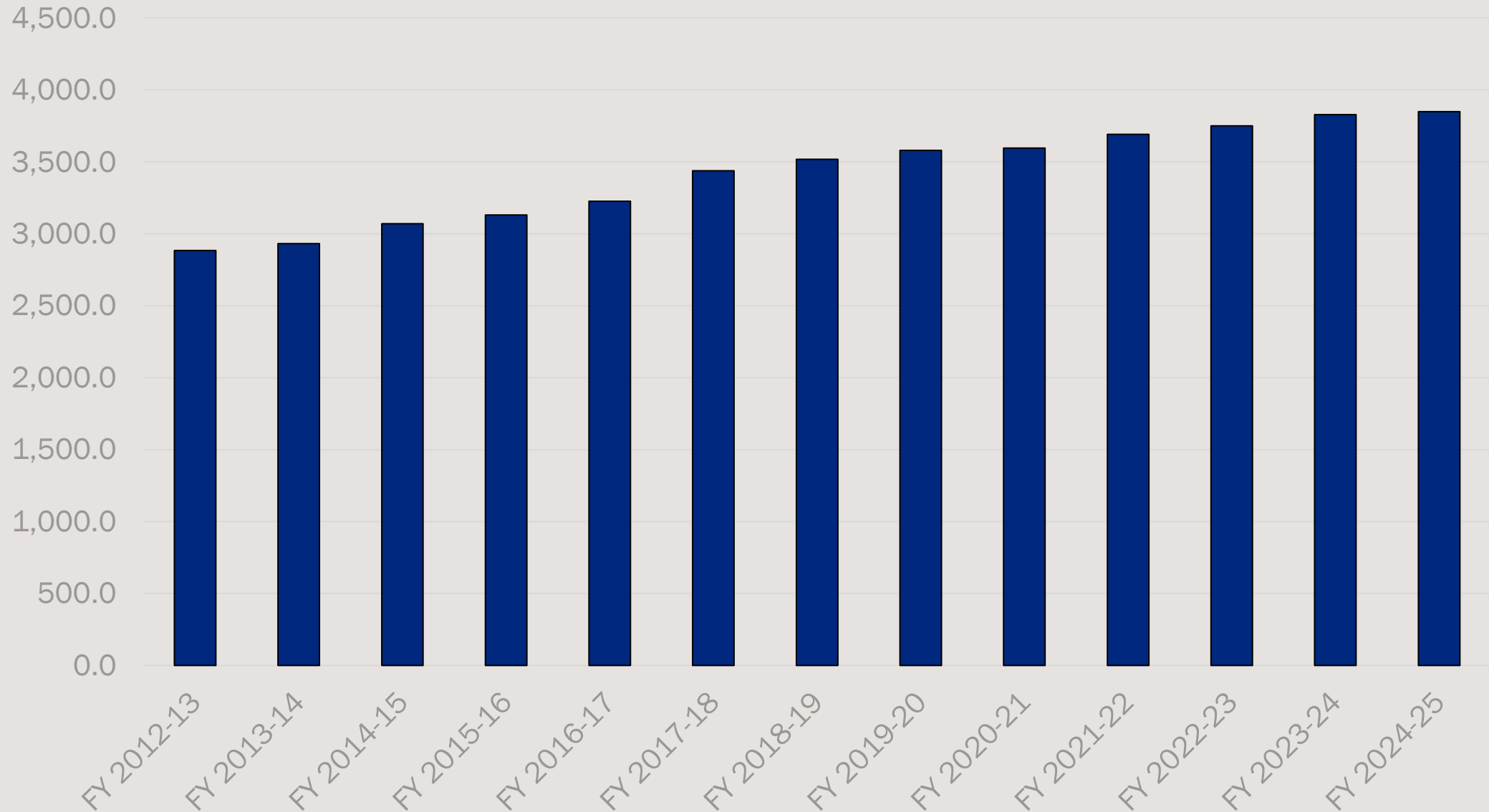
MSP's Slice of Michigan GF/GP Budget: Accounts for 4.3% of the \$14.9 Billion GF/GP State Budget



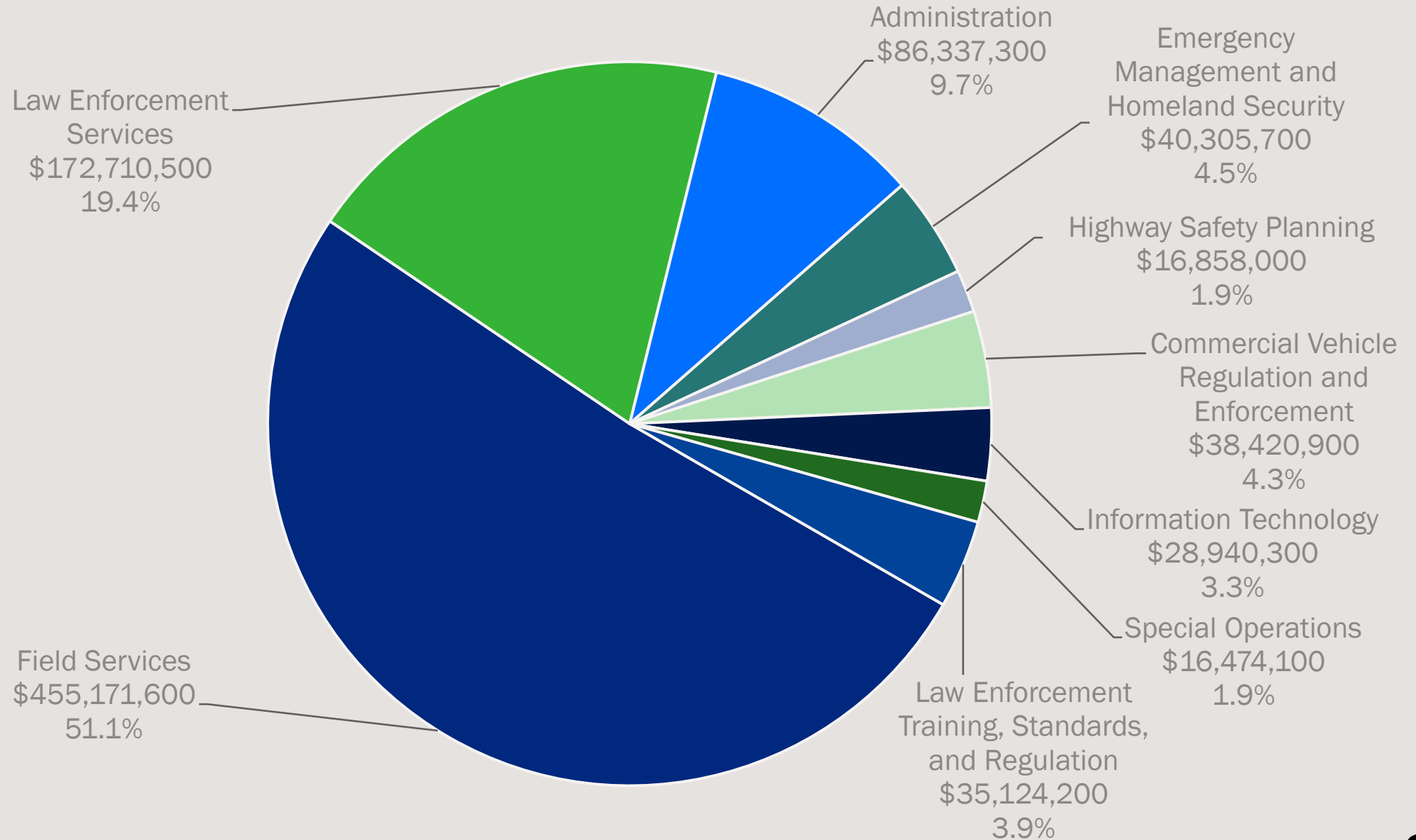
MSP Funding History



MSP FTE Appropriations History



Major Appropriations in the Department



Major Areas of GF/GP Spending

- Post Operations (not including fleet leasing costs) - \$355.1 million
- Criminal Investigations/Intelligence Operations - \$39.1 million
- Departmental Administration (includes fleet leasing) - \$66.8 million
- Forensic Science - \$35.6 million
- Special Operations - \$15.5 million
- Information Technology - \$14.9 million
- Professional Development Bureau - \$9.8 million
- Secure Cities Partnership - \$7.9 million

Special Issues

- Trooper recruitment and retention (replacement trooper schools for FY24, plus 50)
- Professional development/training (increases funding for FY24; \$4.0 million for Justice Training Grants, \$18.2 for new ongoing statewide In-Service Training program via MCOLES, plus MSP in-house professional development office funded at \$12.2 million)
- Gun violence prevention/firearm safety (\$5.0 FTEs and \$2.9 million total, \$725,000 on going- is new for FY24, plus \$500.000 one-time for distribution of gun safety equipment)
- Victim support (new ingoing program of \$1,9 million and 14.0 FTEs for FY24)
- Effective and timely delivery of services to local law enforcement