

Senate Fiscal Agency
517-373-2768

Budget Overview: MiLEAP

https://www.senate.michigan.gov/sfa/Departments/DPllep_web.html

MiLEAP

Contact Information



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- ???

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MiLEAP General Overview

- Major Functions/Programs:

- MiLEAP stands for the Michigan Department of Lifelong Education, Advancement, and Potential

- **Purpose:** Improving outcomes from preschool through postsecondary so anyone can ‘make it in Michigan’.
 - The new Department will partner with MDE and the State Board of Education. It will also work with the Growing Michigan Together Council to strengthen preschool to postsecondary while growing the state’s economy and population.
 - **Comprised of three main offices:**
 - Office of Early Childhood Education
 - Office of Higher Education
 - Office of Education Partnerships

Office of Early Childhood Education

- This Office will collaborate with MDE and DHHS to oversee programs and policies related to early learning and care, family engagement and education, pre-K, and childcare.

Office of Higher Education

- This Office will lead the administration of state financial aid for postsecondary education.
- This Office will collaborate with LEO, Treasury, and the Michigan Economic Development Corporation to provide workforce development.

Office of Education Partnerships

- This Office will create and sustain partnerships with educational stakeholders (???) to expand before school programs, after school programs, summer programs and employer partnership programs.
- The Office will collaborate with MDE, the Community Service Commission, and the Office of Foundation Liaison.

FY 2023-24 appropriations for Offices that are being transferred to MiLEAP

- From MDE
 - Michigan Office of Great Start
 - \$430.2 million & 77.0 FTEs
 - Governor's Educator Advisory Council
 - \$200,000
 - Michigan PreK-12 Literacy Commission
 - \$100,000
- From LEO
 - Michigan's Sixty by 30 Initiative
 - \$???
 - Michigan Reconnect
 - \$65.2 million & 12.0 FTEs
 - Tri-Share Child Care Program
 - \$3.4 million

FY 2023-24 appropriations for Offices that are being transferred to MiLEAP (continued)

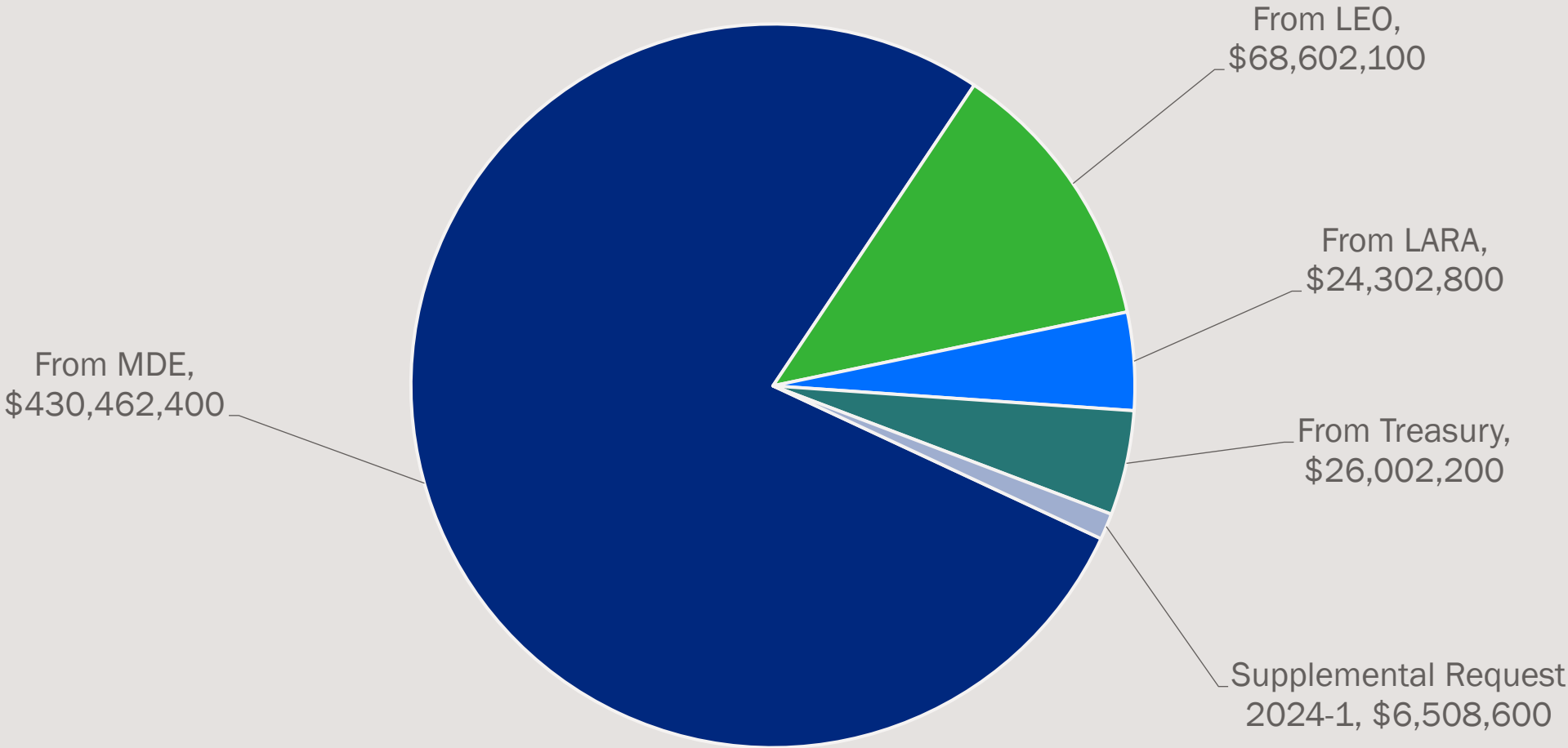
- From LARA
 - Child Care Licensing Bureau
 - \$23.7 million & 140.0 FTEs
 - Bureau of Community & Health Systems – Child Camps
 - \$625,000 & 2.0 FTEs
- From Treasury
 - Office of Postsecondary Financial Planning
 - \$26.0 million & 72.0 FTEs

Supplemental Request 2024-1 for MiLEAP

- Unclassified Salaries
 - \$749,700 & 6.0 FTEs
- Executive Direction and Support Operations
 - \$5,758,900 & 30.0 FTEs
- The supplemental funding and FTEs are created new; not transferred from other departments.
 - Justification?: From SBO: “Many central, department-wide support functions (accounting, procurement, grant management, HR, legal) will need to be retained at existing departments, necessitating the creation of additional authorization for new employees and MiLEAP.”
 - “Subsequent budget requests will be forthcoming.”

Total Size of MiLEAP to date (11/27/2023)

\$555,878,100



Total Size of MiLEAP to date (11/27/2023)

339.0 FTEs

