



Senate Fiscal Agency
517-373-2768

Budget Overview: Executive Office

https://sfa.senate.michigan.gov/Departments/DPexe_web.html

Executive Office

Director:

- N/A

Legislative Liaison:

- Patti Tremblay
- tremblayp@michigan.gov

SFA Fiscal Analyst:

- Joe Carrasco, Jr.
- jcarrasco@senate.michigan.gov
- 517-373-2768

Contact Information



Executive Office General Overview

- **Major Functions/Programs:**

- **Cabinet Affairs/Policy Division.** The division works with State departments and agencies in the development and implementation of Executive initiatives and policies; and advises the Governor on policy issues.
- **Communications Division.** The division works with the media to provide the public with news about State government and is responsible for all media relations.
- **Constituent Services Division.** The division manages responses to citizens regarding State policies and programs; and coordinates agency support between constituents and State departments.
- **Appointments Division.** The division recommends to the Governor individuals for appointments to administrative positions, boards, and commissions.
- **Scheduling Division.** The division develops and manages the Governor's daily schedule.

Executive Office General Overview

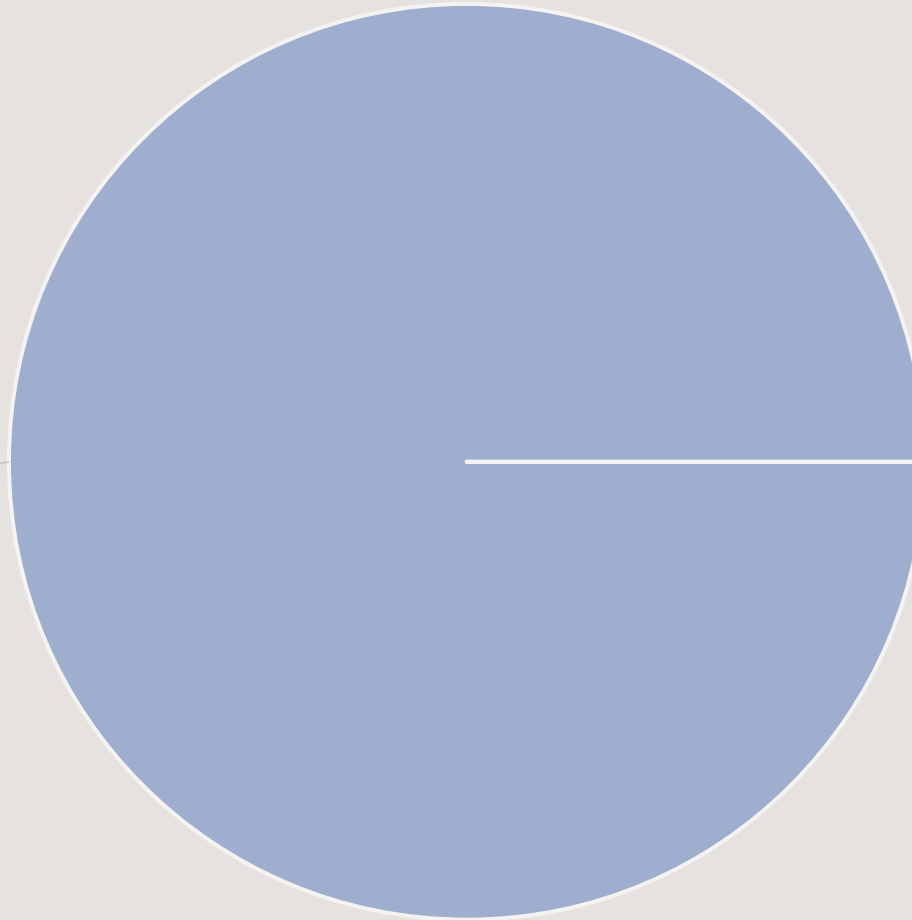
- **Major Functions/Programs - continued:**
 - **Operations Division.** The division provides support services for the Executive Office including coordination of facilities, personnel, budget, and information technology.
 - **Legal Division.** The division provides legal counsel to the Governor.
 - **Legislative Affairs Division.** The division serves as a liaison between the Executive and Legislative branches of government to pass legislation that implements the Governor's policies.
 - **Satellite Offices.** Offices in Detroit and Marquette serve as liaisons to constituents and elected officials in southeastern and northern Michigan. The Washington D.C. Office represents the State's interests at the Federal level.
 - **Office of the Lieutenant Governor.** The office provides staff support to the Lieutenant Governor.

Executive Office

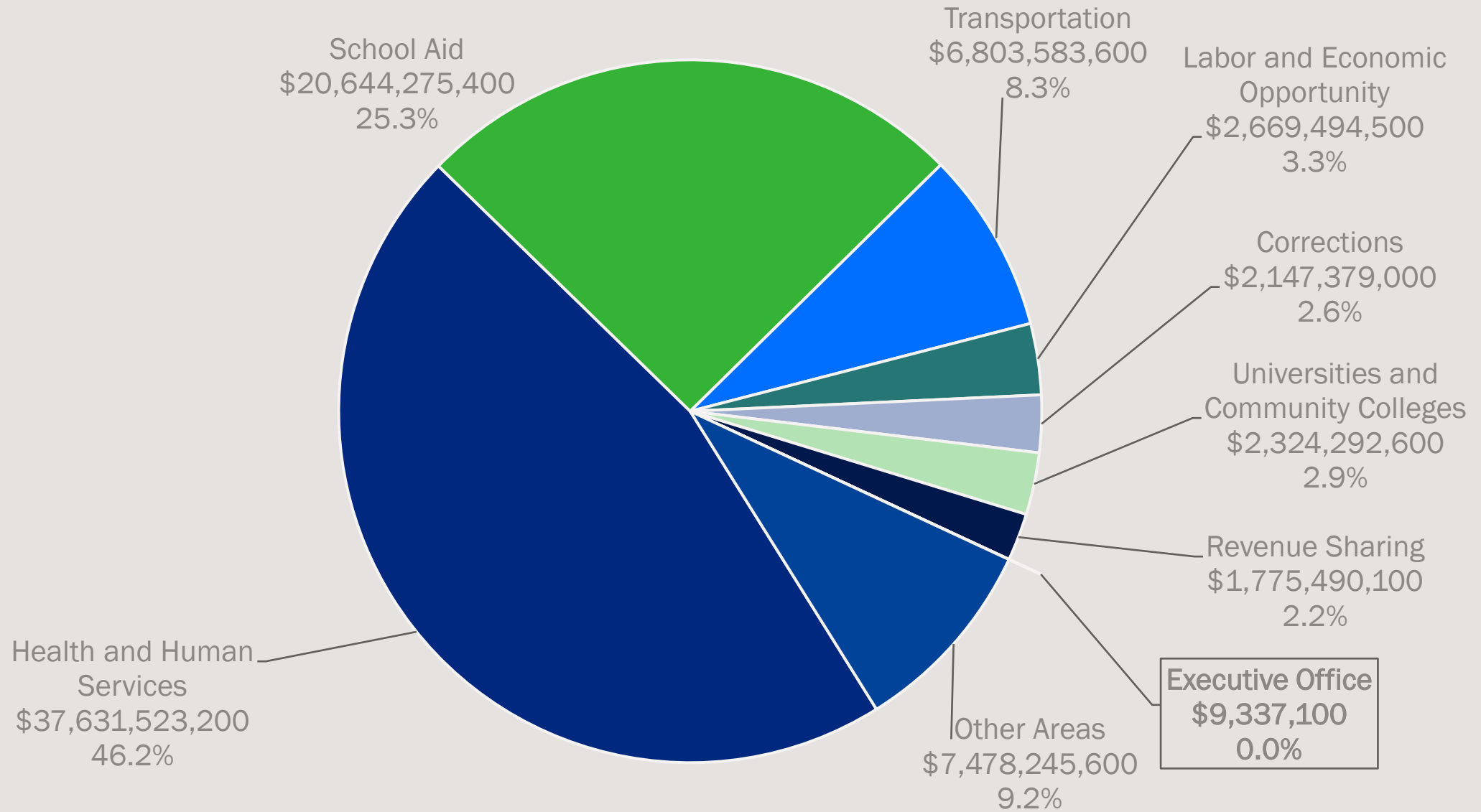
GROSS: \$9.3 million

GF/GP: \$9.3 million

GF/GP
\$9,337,100
100%

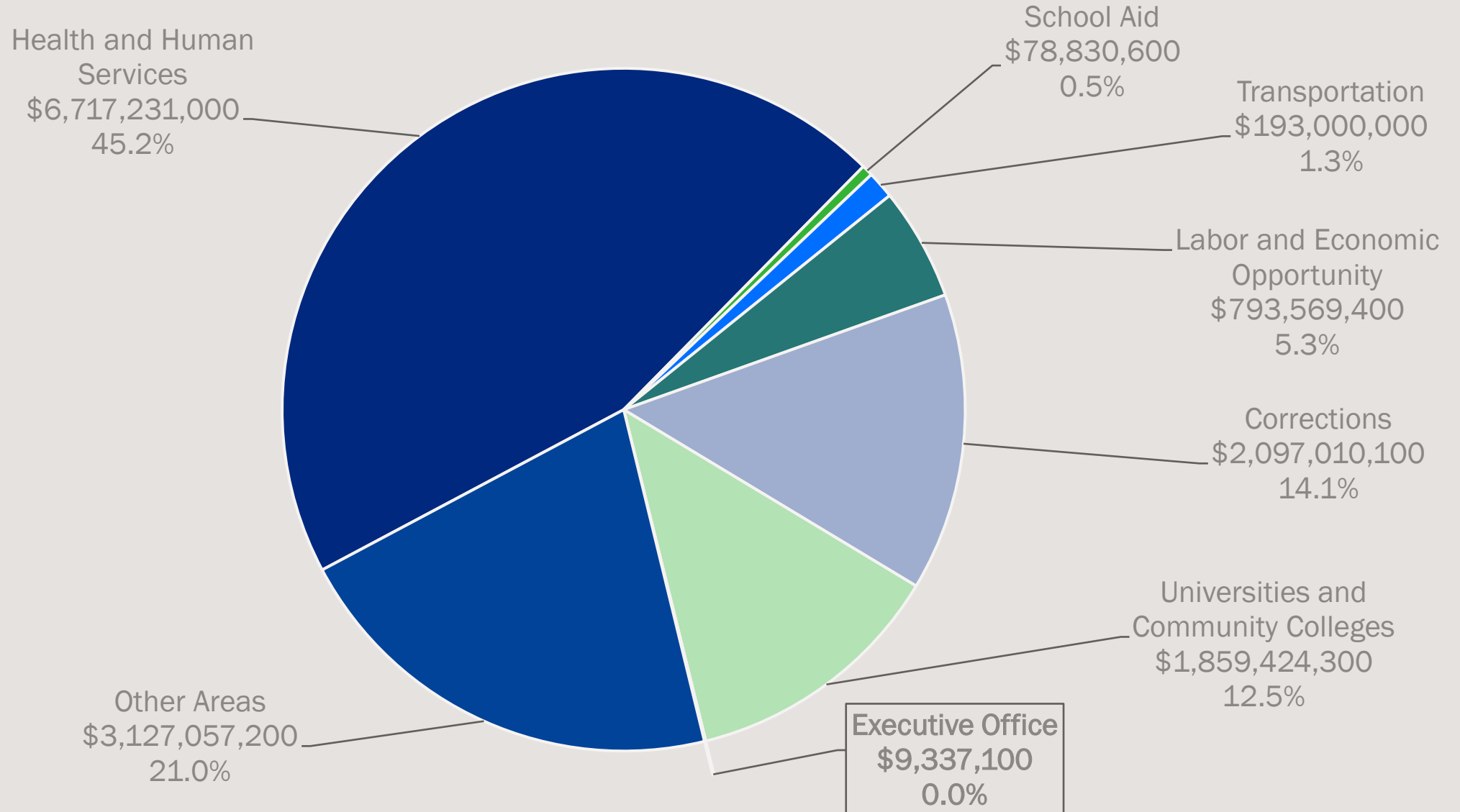


Executive Office's Slice of Michigan Adjusted Gross Budget: Accounts for 0.01% of the \$81.5 Billion State Budget

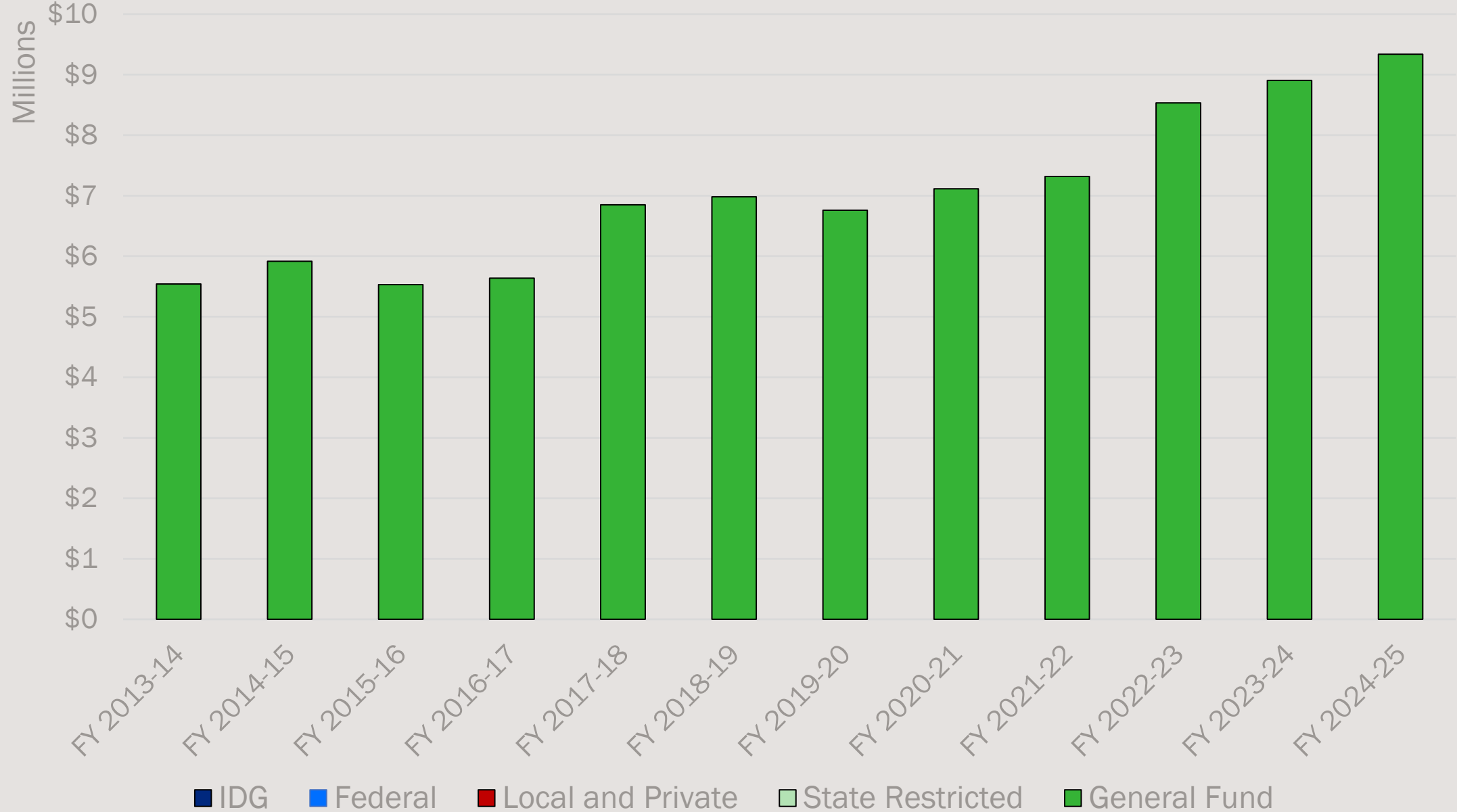


Executive Office's Slice of Michigan GF/GP Budget:

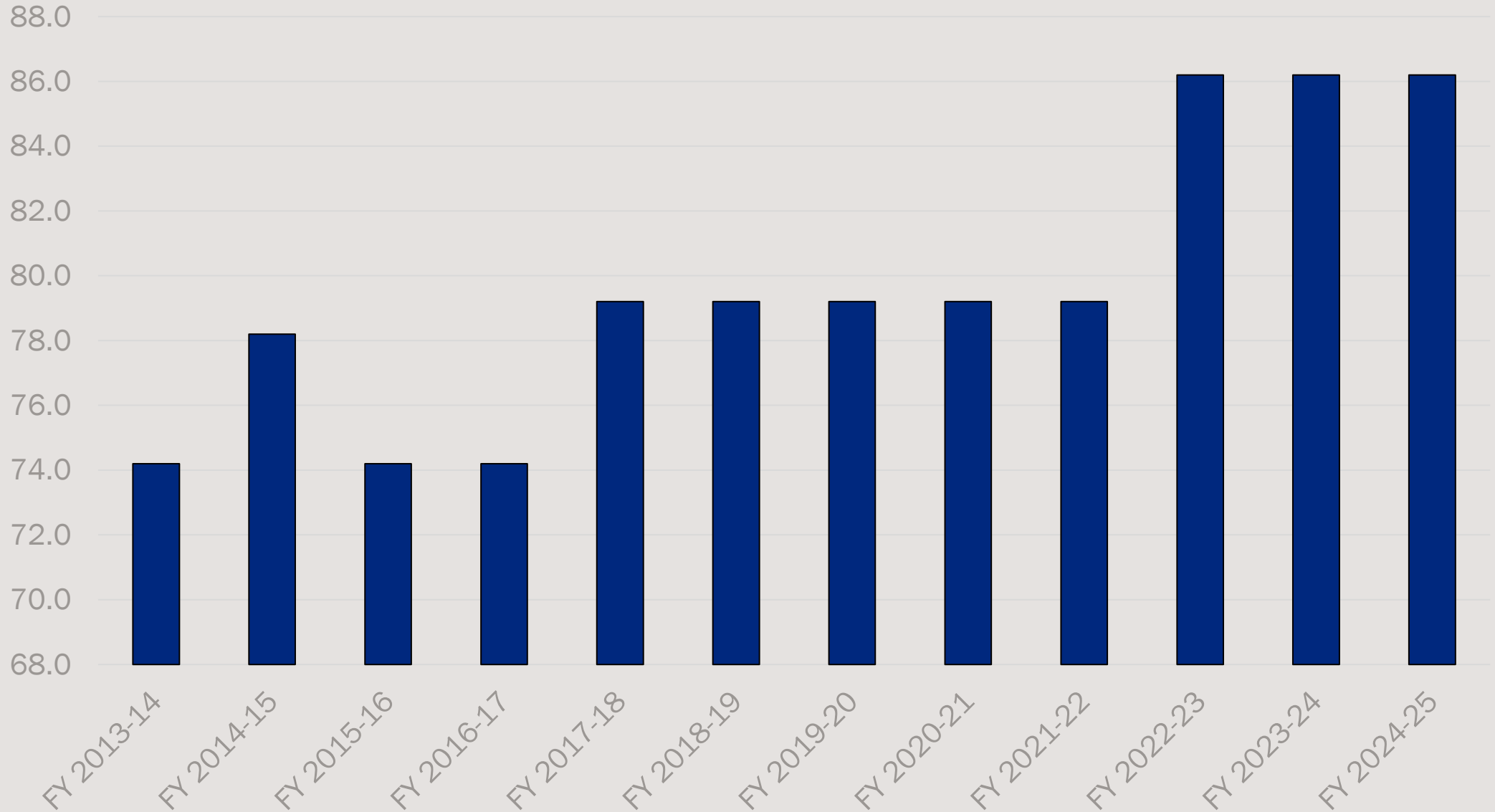
Accounts for 0.1% of the \$14.9 Billion State Budget



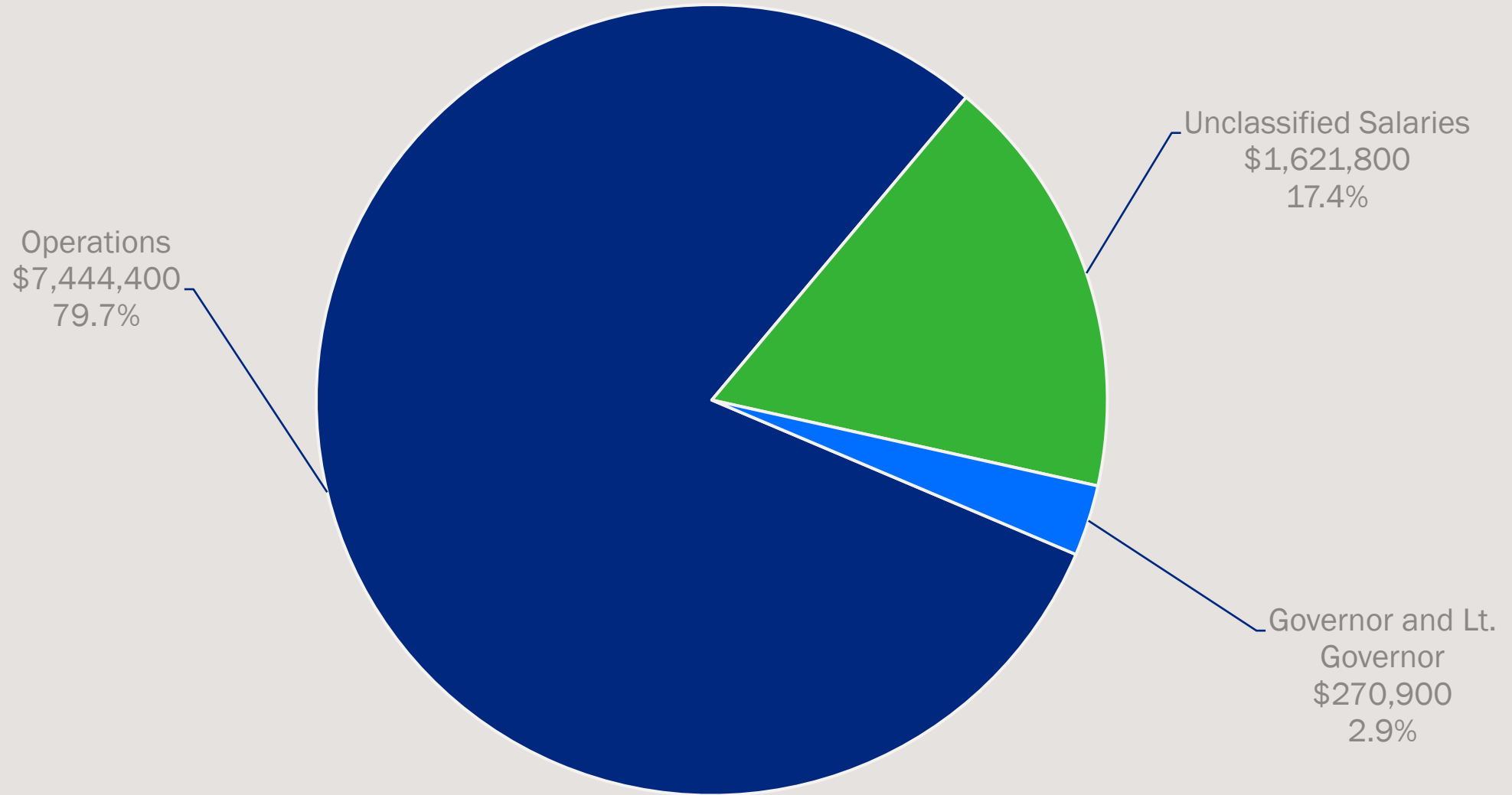
Executive Office Funding History



Executive Office FTE Appropriations History



Major Appropriations in the Executive Office



Major Areas of GF/GP Spending

- Executive Office Operations- \$7.4 million
- Unclassified Salaried - \$1.6 million