



Senate Fiscal Agency
517-373-2768

Budget Overview: Department of Education

https://sfa.senate.michigan.gov/Departments/DPedu_web.html

Department of

Education

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Department of Education General Overview

- Major Functions/Programs:

- Among the Department's primary functions are assisting the State Board of Education in providing educational leadership, advising the Legislature on the financial needs of schools, administering the State school aid to schools, providing technical assistance to local intermediate school districts, assessing student progress, and approving teacher certification.
- Special Education and Michigan Schools for the Deaf and Blind
- Educator Excellence

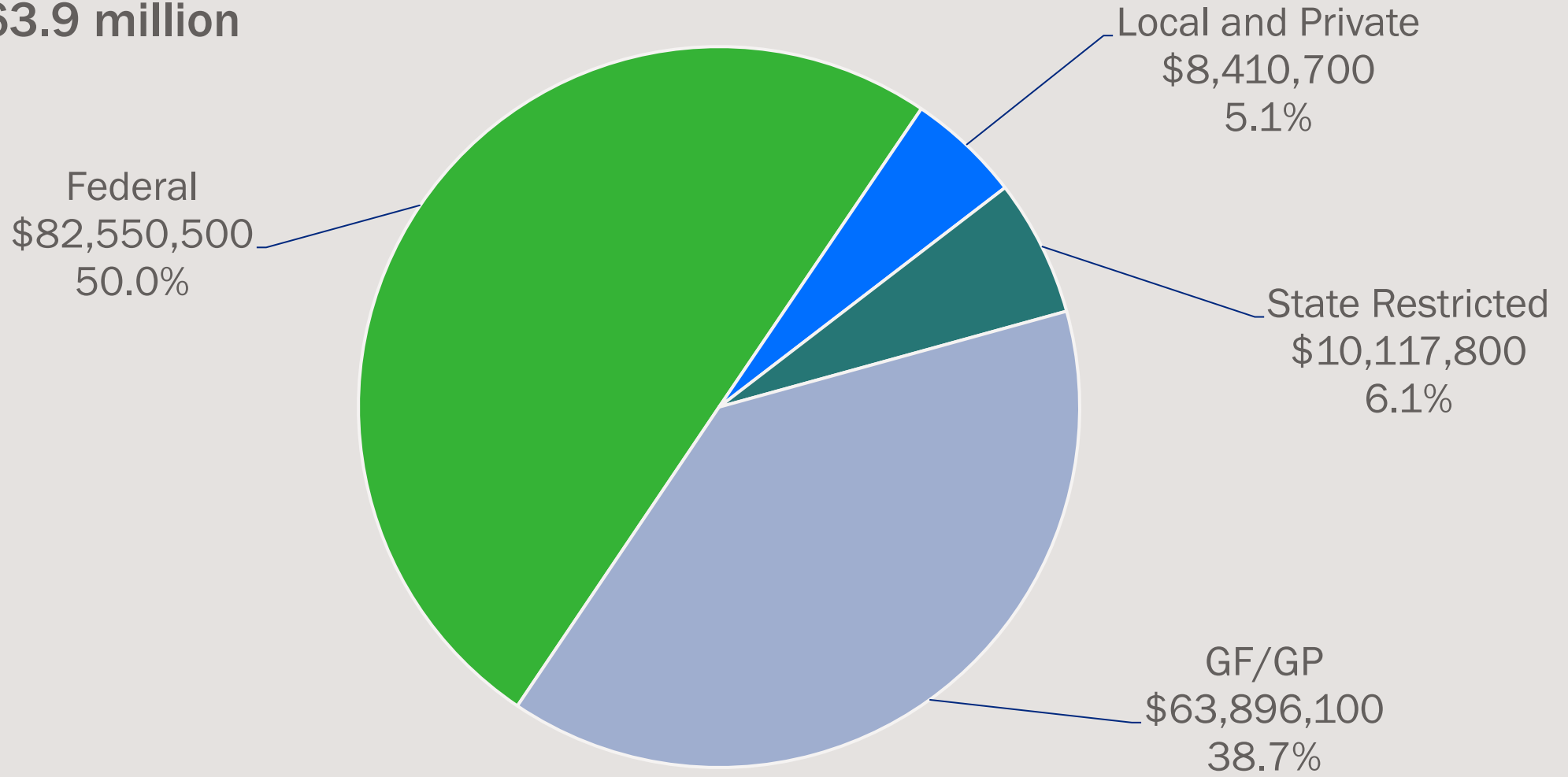
Department of Education General Overview

- Major Functions/Programs - continued:
 - School Improvement
 - Strategic Planning and Implementation, Education Supports, and Partnership District Support.
 - School Finance and Administrative Law
 - Bureau of Assessment and Accountability
 - School Support Services
 - Library of Michigan

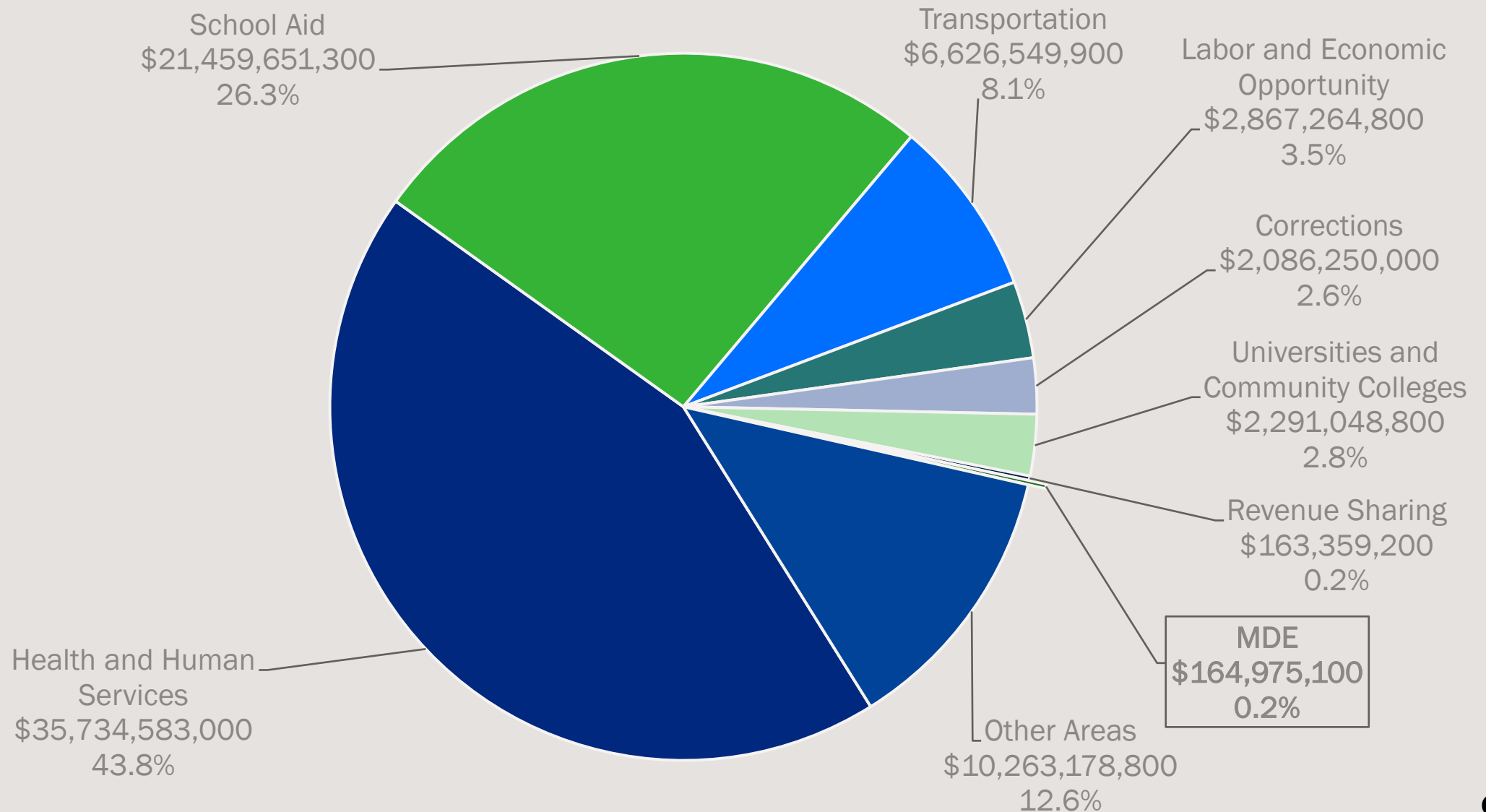
Department of Education

GROSS: \$165.0 million

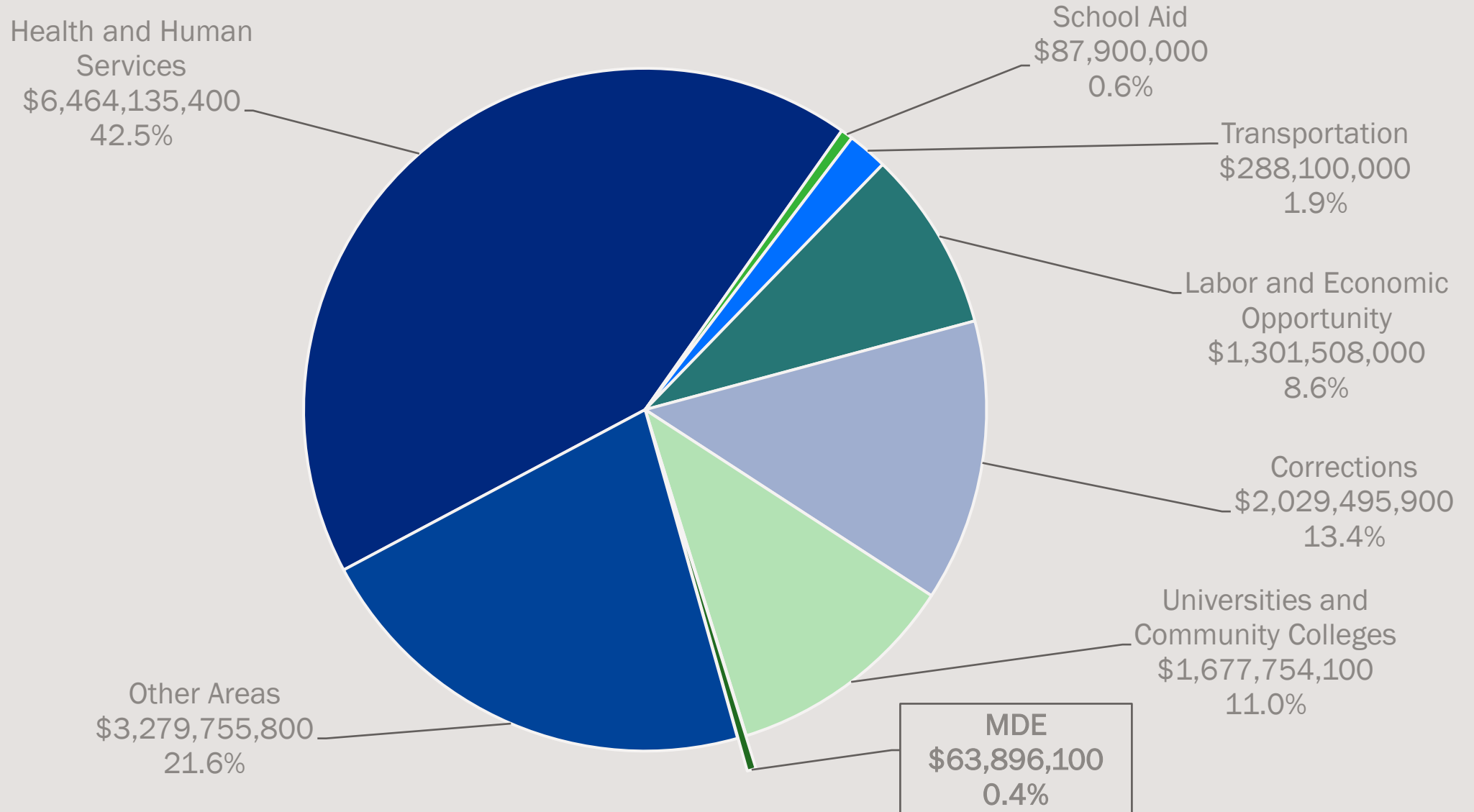
GF/GP: \$63.9 million



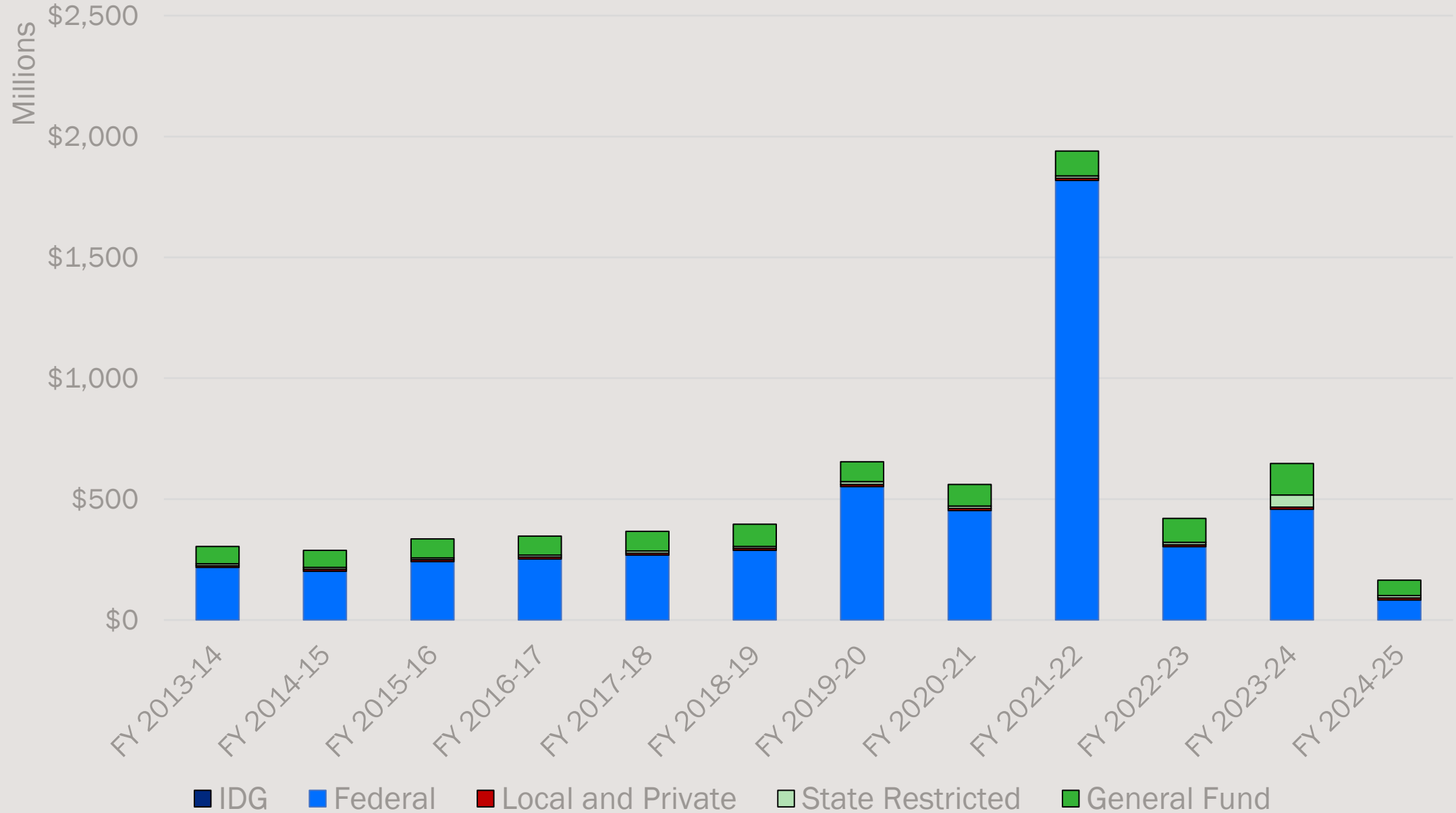
MDE's Slice of Michigan Adjusted Gross Budget: Accounts for 0.2% of the \$81.5 Billion State Budget



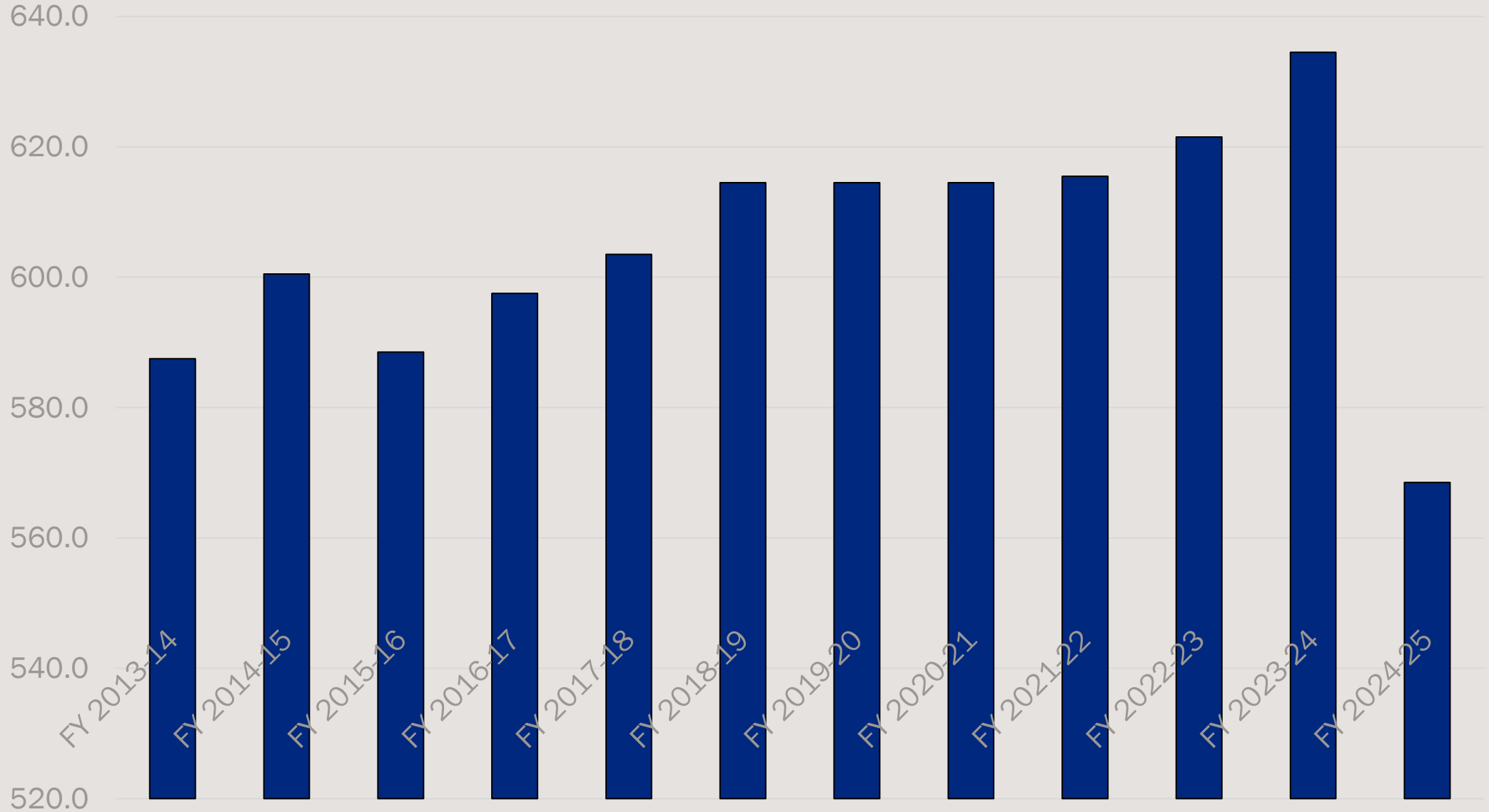
MDE's Slice of Michigan GF/GP Budget: Accounts for 0.4% of the \$14.9 Billion State Budget



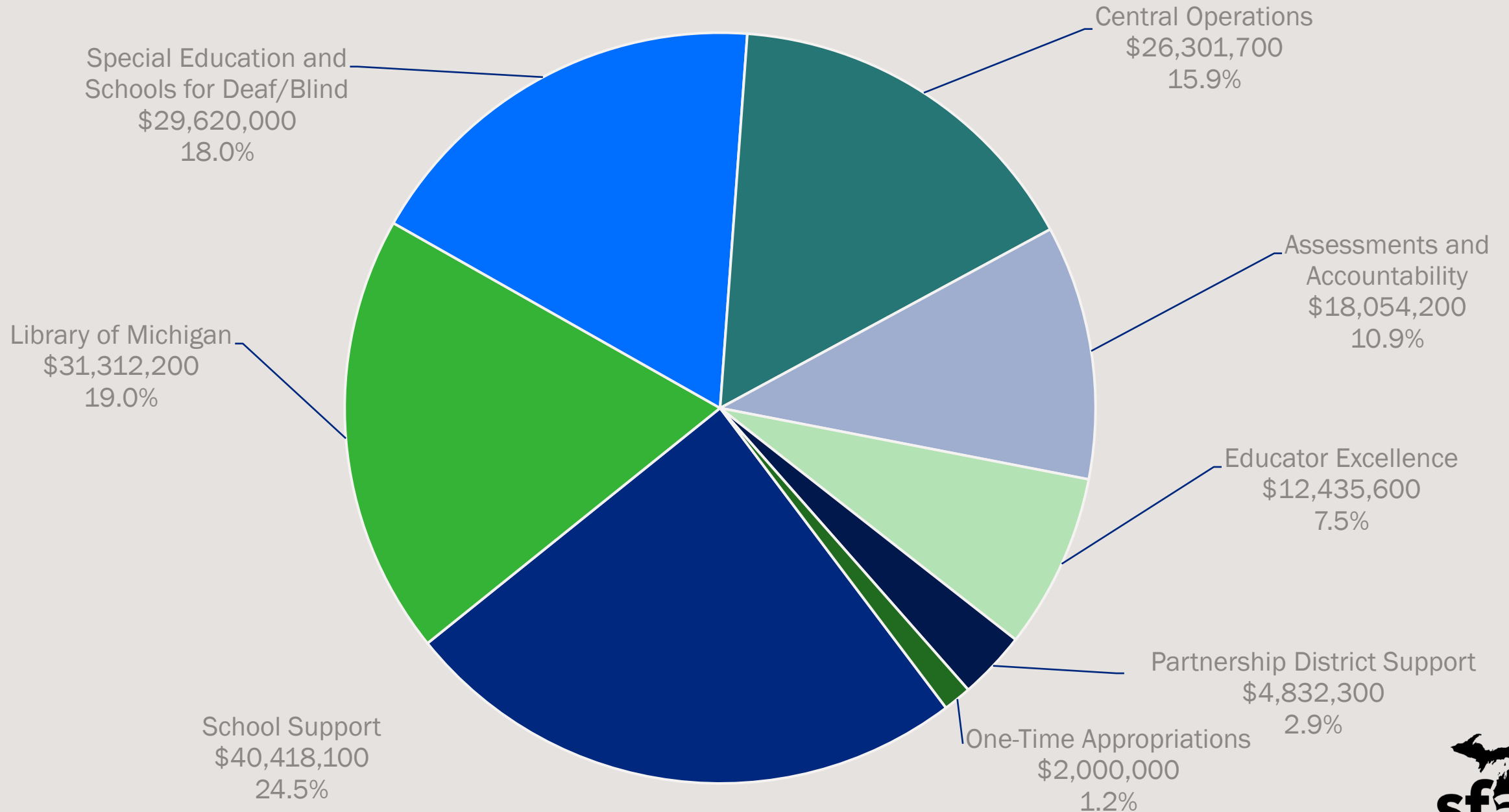
MDE Funding History



MDE FTE Appropriations History



Major Appropriations in the Department



Major Areas of GF/GP Spending

- Matching Federal dollars \$34.0 million
 - 53.2% of ongoing GF/GP is for Federal matching requirements.
- Library of Michigan - \$31.3 million
 - Includes the Library of Michigan and State aid to libraries.

Special Issues

- State Aid to Libraries
 - Since FY 2022-23, sufficient funding was appropriated to fully support the statute amount of \$0.50 per capita for the first time in over 20 years.