



Senate Fiscal Agency
517-373-2768

Budget Overview: Technology, Management, and Budget

https://sfa.senate.michigan.gov/Departments/DPdmb_web.html

Department of Technology, Management, and Budget

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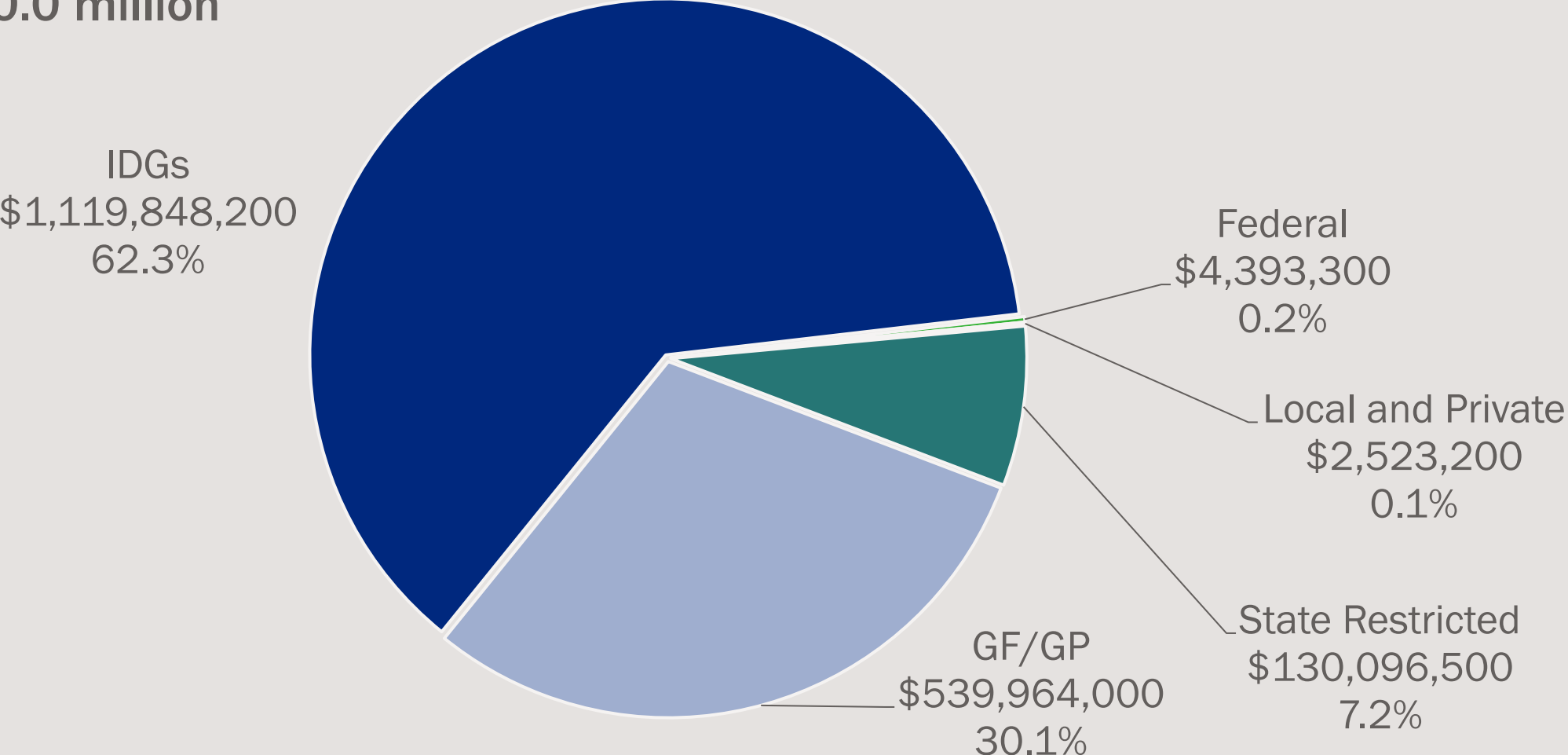
Technology, Management, and Budget General Overview

- Major Functions/Programs:
 - Director's Office
 - Office of the State Budget Director.
 - State Administrative Board
 - Approval of contracts, capital outlay processes, and settling small claims against the State.
 - Office of the Child Advocate
 - Office of the State Employer
 - Office of Retirement Services
 - IT Services
 - State Archives

Technology, Management, and Budget

GROSS: \$1.8 billion

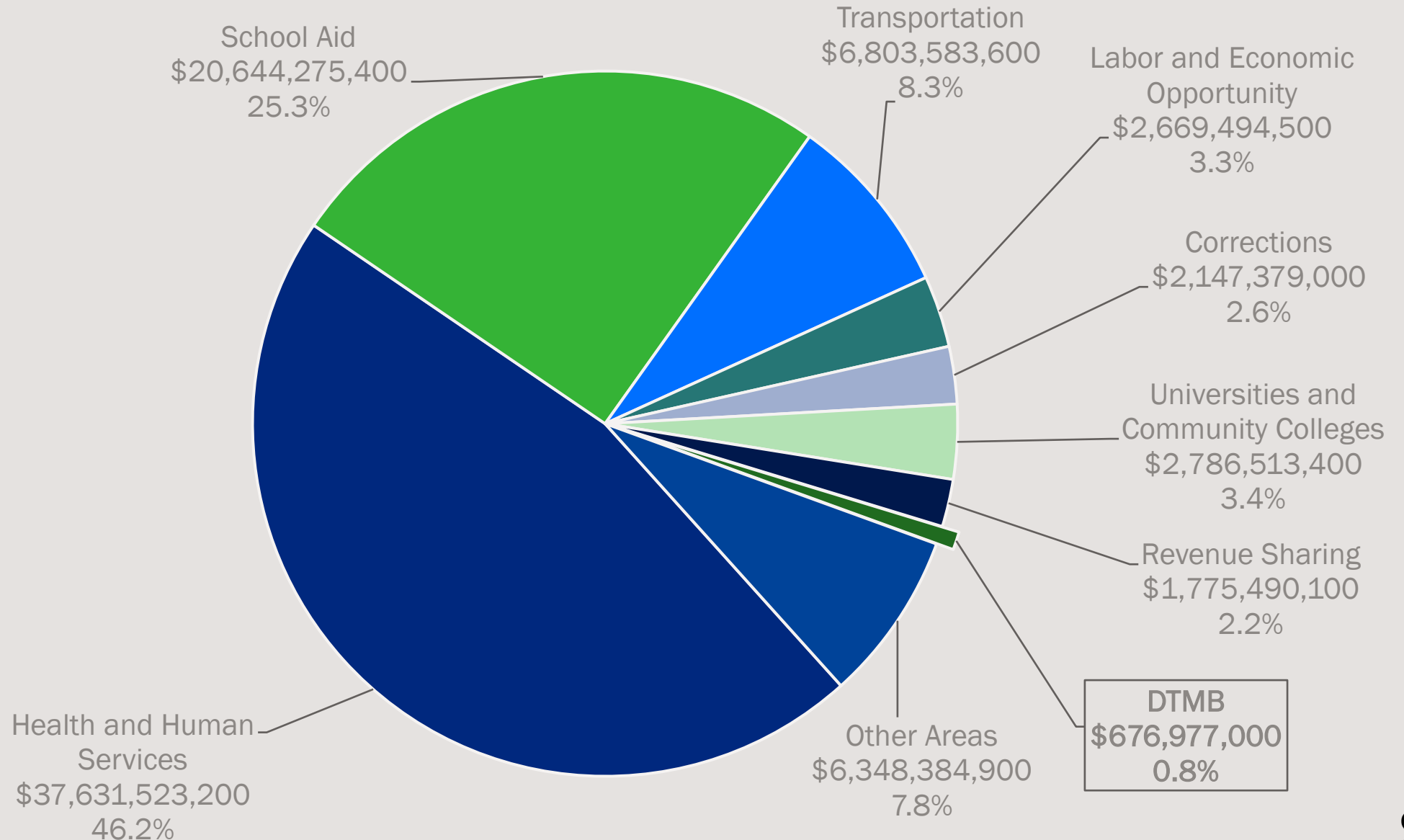
GF/GP: \$540.0 million



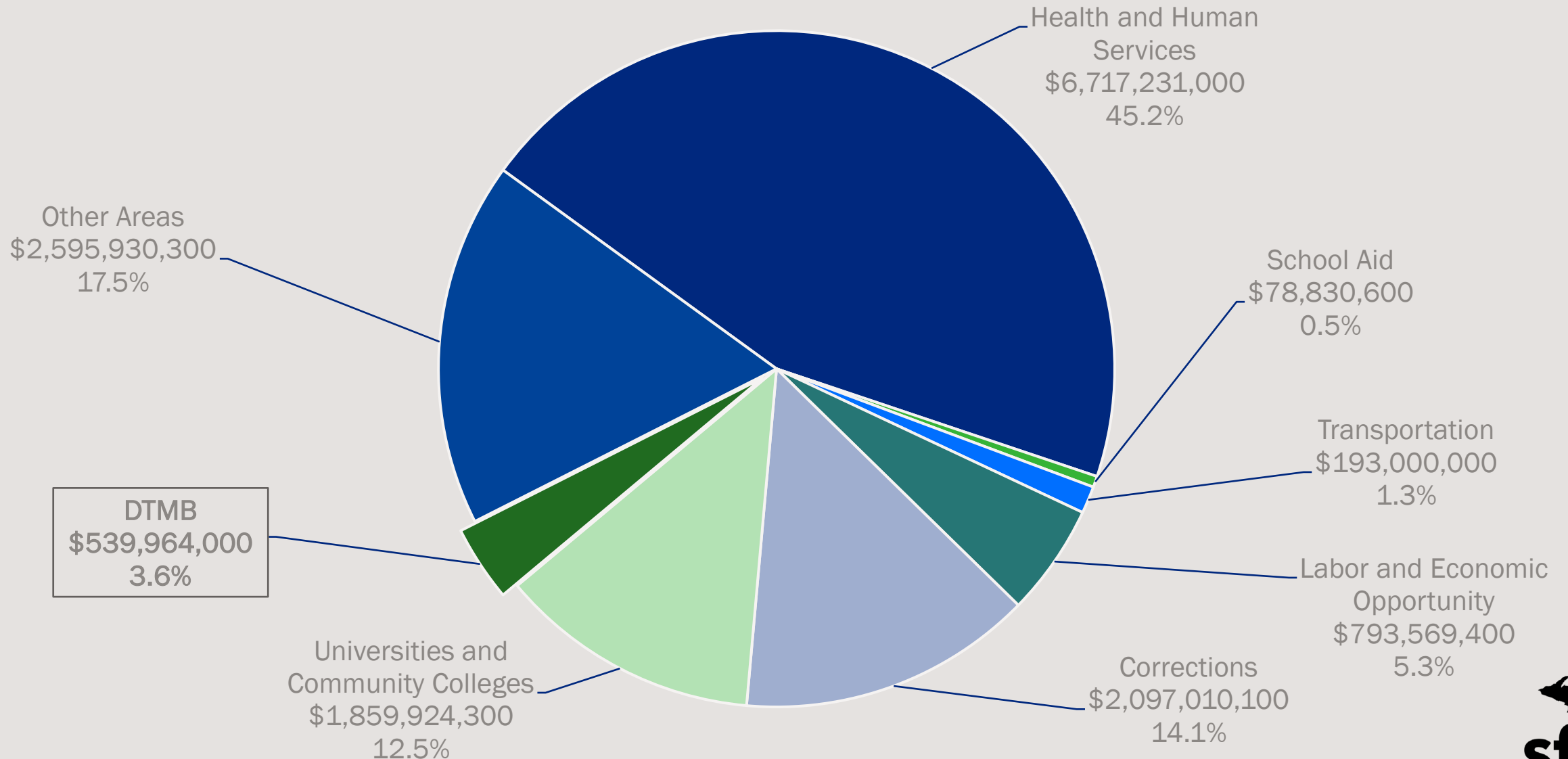
Appropriations by Source of Funds: FY 2024-25 Year-to-Date Appropriations as of 10/1/2024



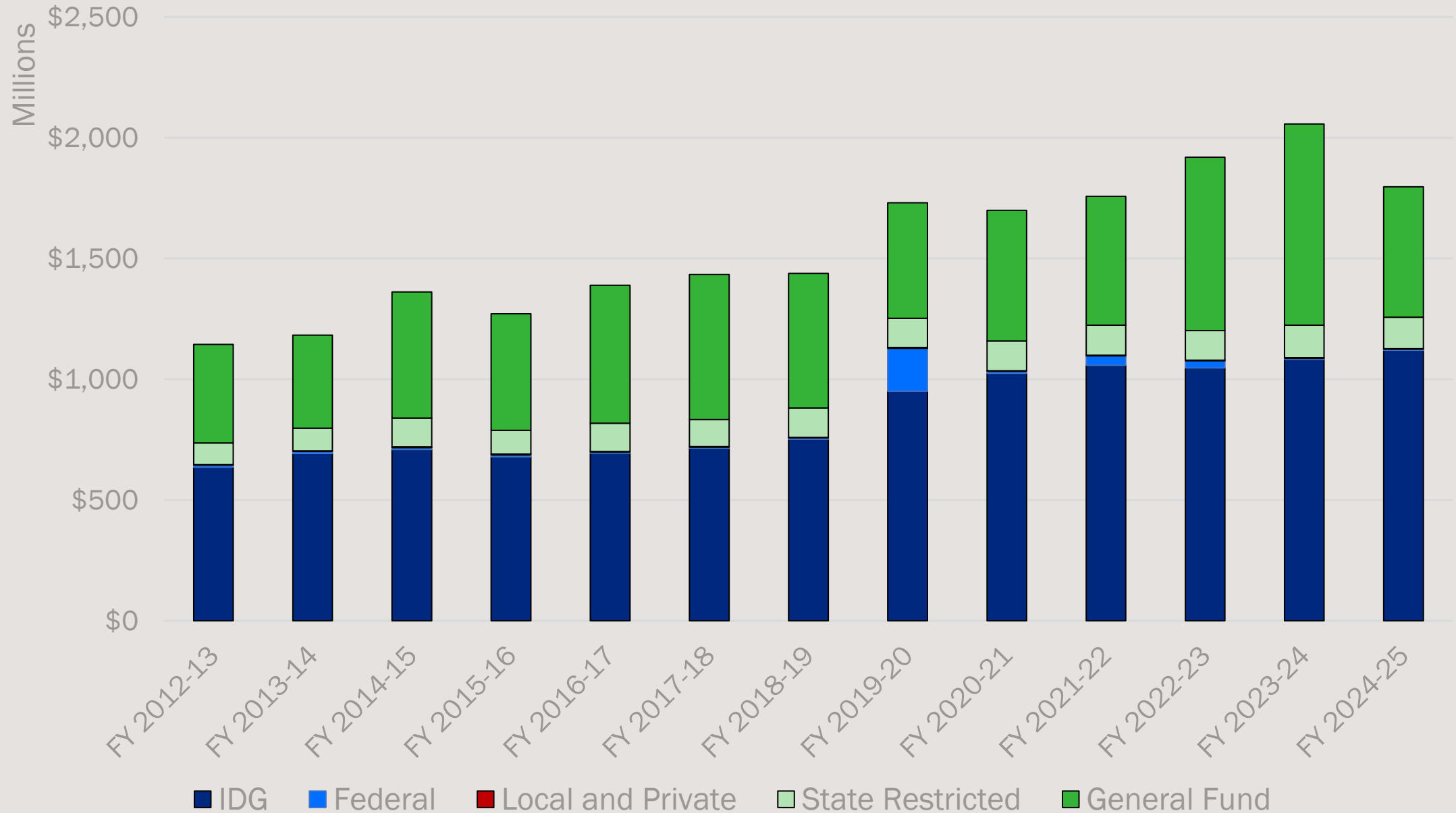
DTMB's Slice of Michigan Adjusted Gross Budget: Accounts for 0.8% of the \$81.5 Billion State Budget



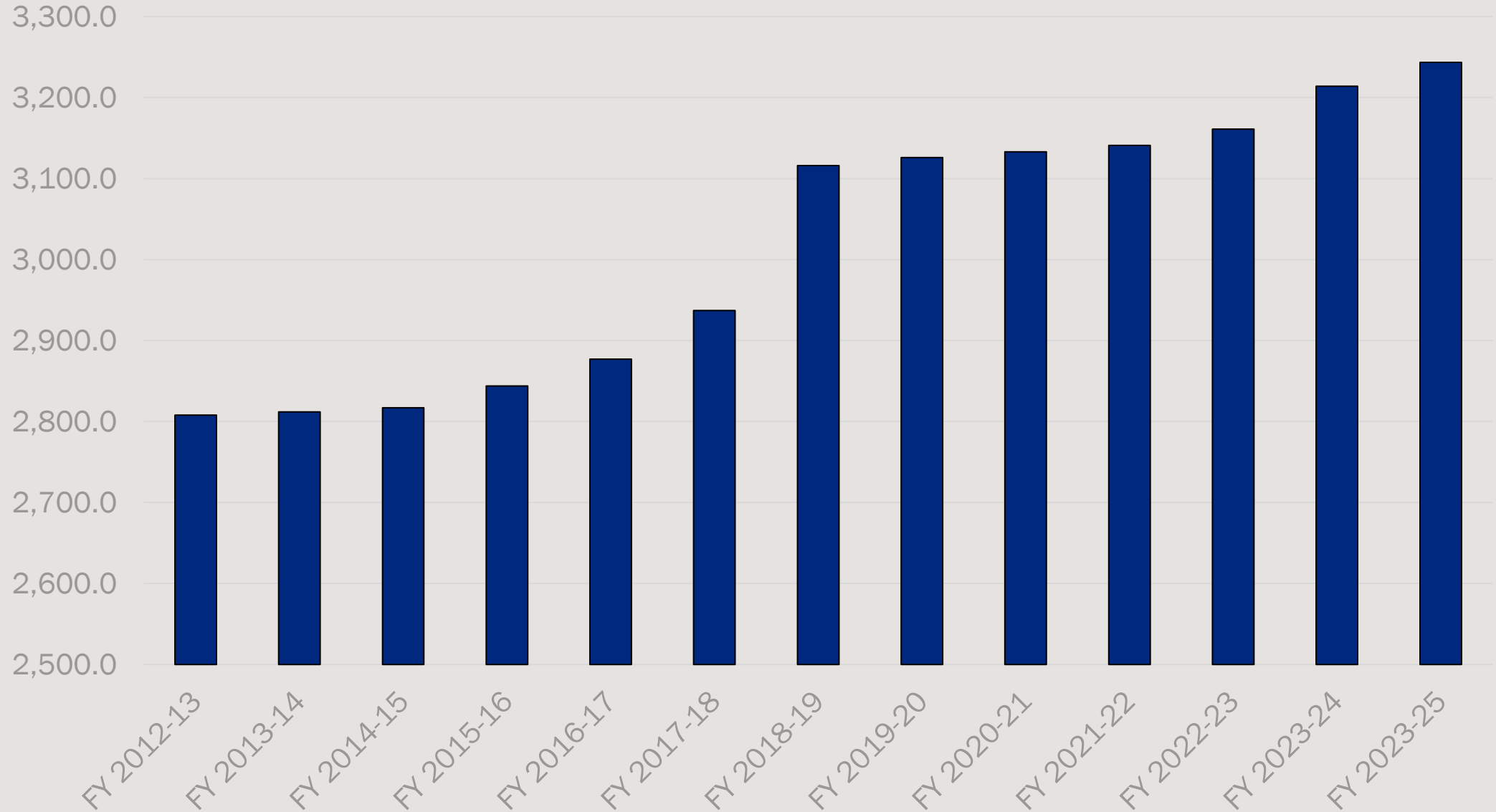
DTMB's Slice of Michigan GF/GP Budget: Accounts for 3.6% of the \$14.9 Billion State Budget



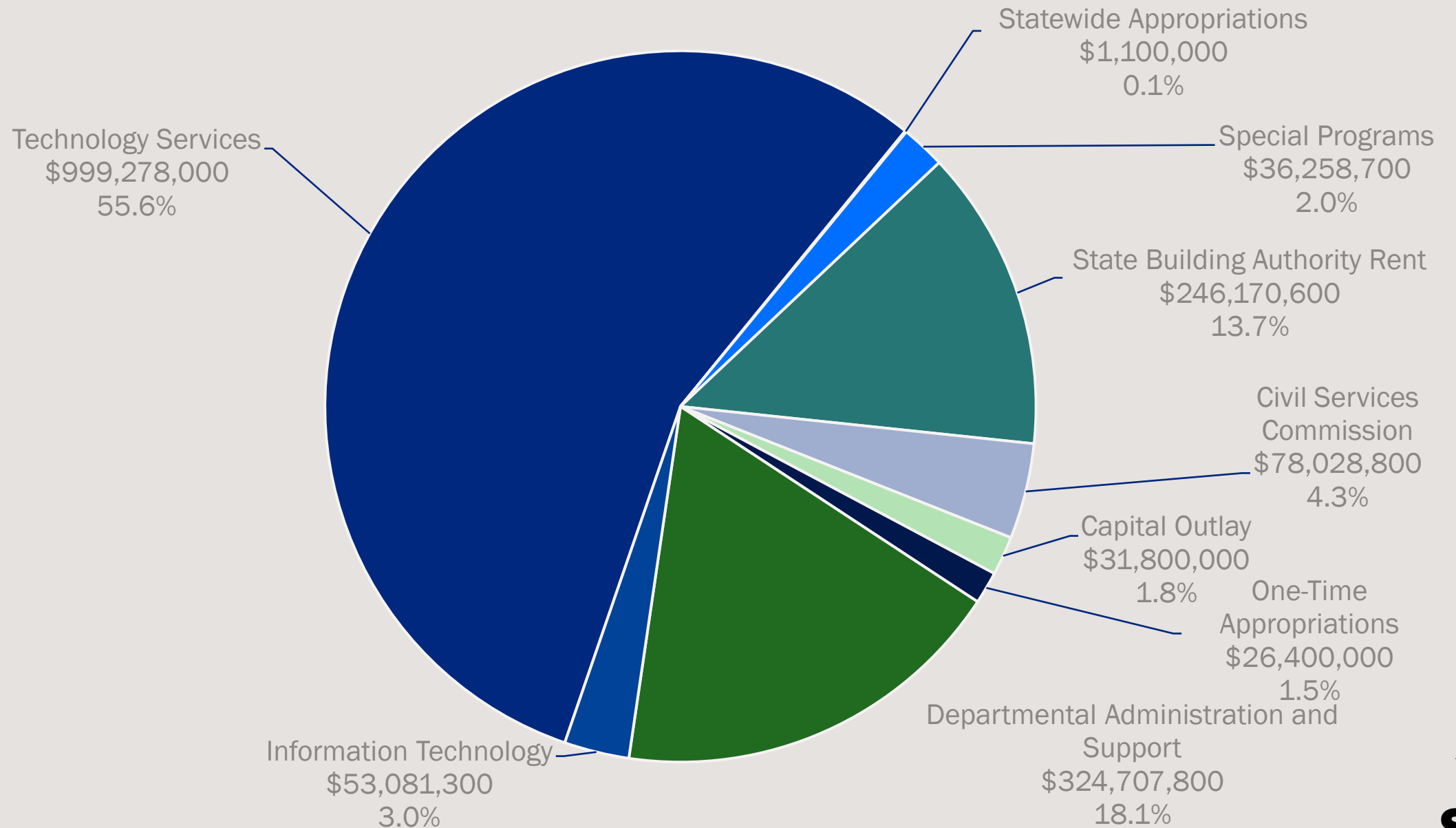
DTMB Funding History



DTMB FTE Appropriations History



Major Appropriations in the Department



Major Areas of GF/GP Spending

- State Building Authority Rent - \$246.2 million
 - Community Colleges, Universities, and State Agencies
- Technology Services – \$999.3 million
 - Michigan Public Safety Communications System (MPSCS) - \$49.4 million
 - Also appropriated \$25.0 million for one-time lifecycle replacement in FY 2024-25
 - Information Technology Investment Fund - \$35.0 million
 - Homeland Security Initiative/Cyber Security - \$29.4 million
 - Enterprise User Experience - \$5.2 million

Special Issues

- Make It in Michigan: \$286.6 million to leverage federal funding opportunities related to public health, infrastructure, safety, and more
- IT upgrades for departments/agencies
- Information Technology Investment fund (ITIF): supports IT projects across all agencies, including projects related to cyber security, data loss prevention, portfolio management, and the unified portal.
 - \$35.0 million GF/GP ongoing
 - \$17.9 million GF/GP one-time