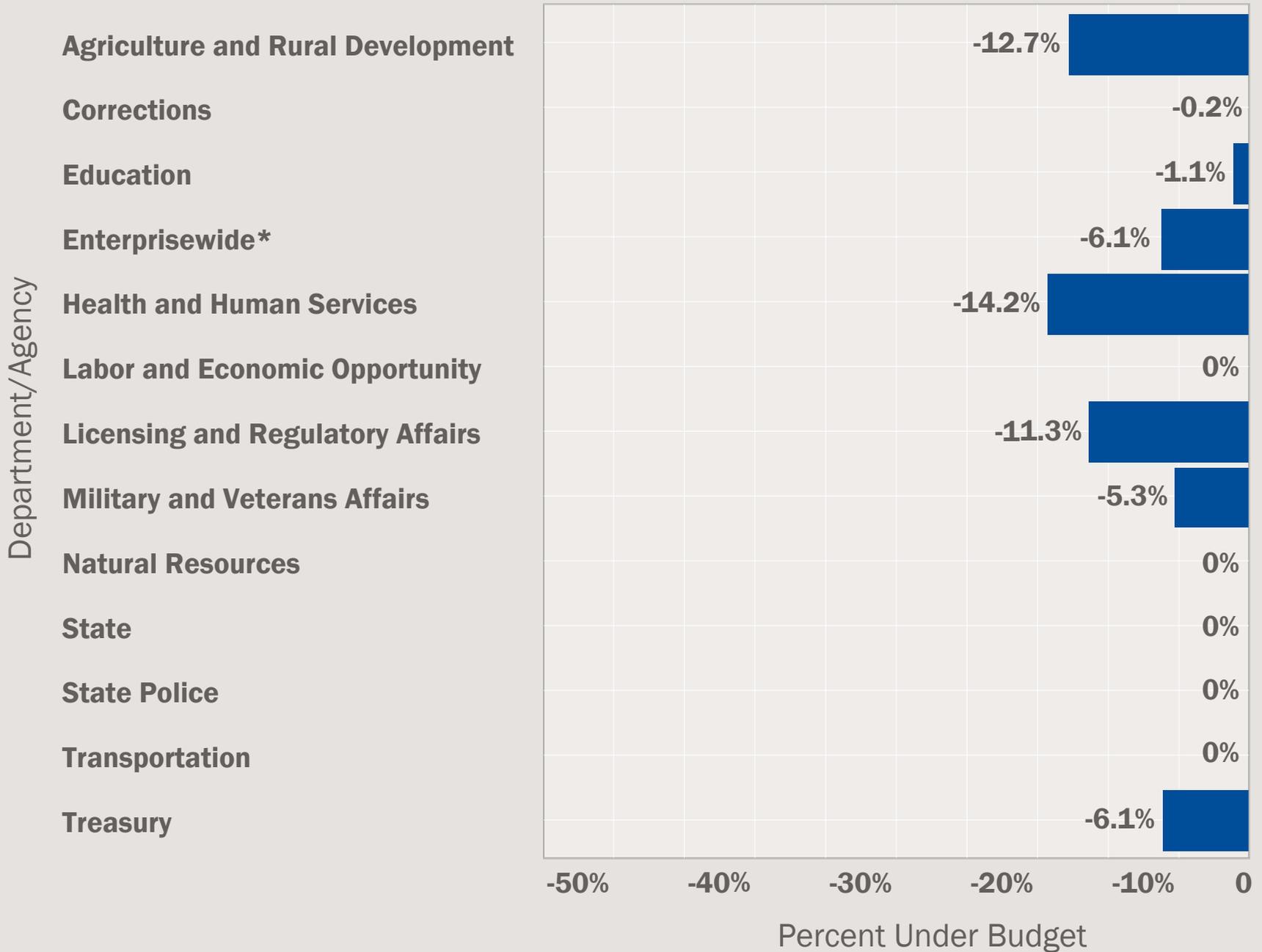# Michigan Completed Information Technology Investment Fund (ITIF) Projects: Average Final Cost Under Project Budget

By Department/Agency, Fiscal Year 2012-13 through Fiscal Year 2022-23

ITIF projects are distinguished from standard state IT projects. The ITIF Executive Governance Board reviews and recommends projects submitted by the departments and agencies for inclusion in the Executive Recommendation. ITIF projects are subject to quality checks, must be considered of critical need to the State, and are primarily concerned with upgrading out-dated legacy IT systems and processes.

Percent Under Budget

Department/Agency	Percent Under Budget
Agriculture and Rural Development	-12.7%
Corrections	-0.2%
Education	-1.1%
Enterprisewide*	-6.1%
Health and Human Services	-14.2%
Labor and Economic Opportunity	0%
Licensing and Regulatory Affairs	-11.3%
Military and Veterans Affairs	-5.3%
Natural Resources	0%
State	0%
State Police	0%
Transportation	0%
Treasury	-6.1%

*   Enterprisewide projects are generally those that apply to all State departments or agencies, e.g., statewide accounting or cybersecurity upgrades.

Source: Department of Technology, Management, and Budget
SFA Staff Contact: Elizabeth Raczkowski, Fiscal Analyst

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