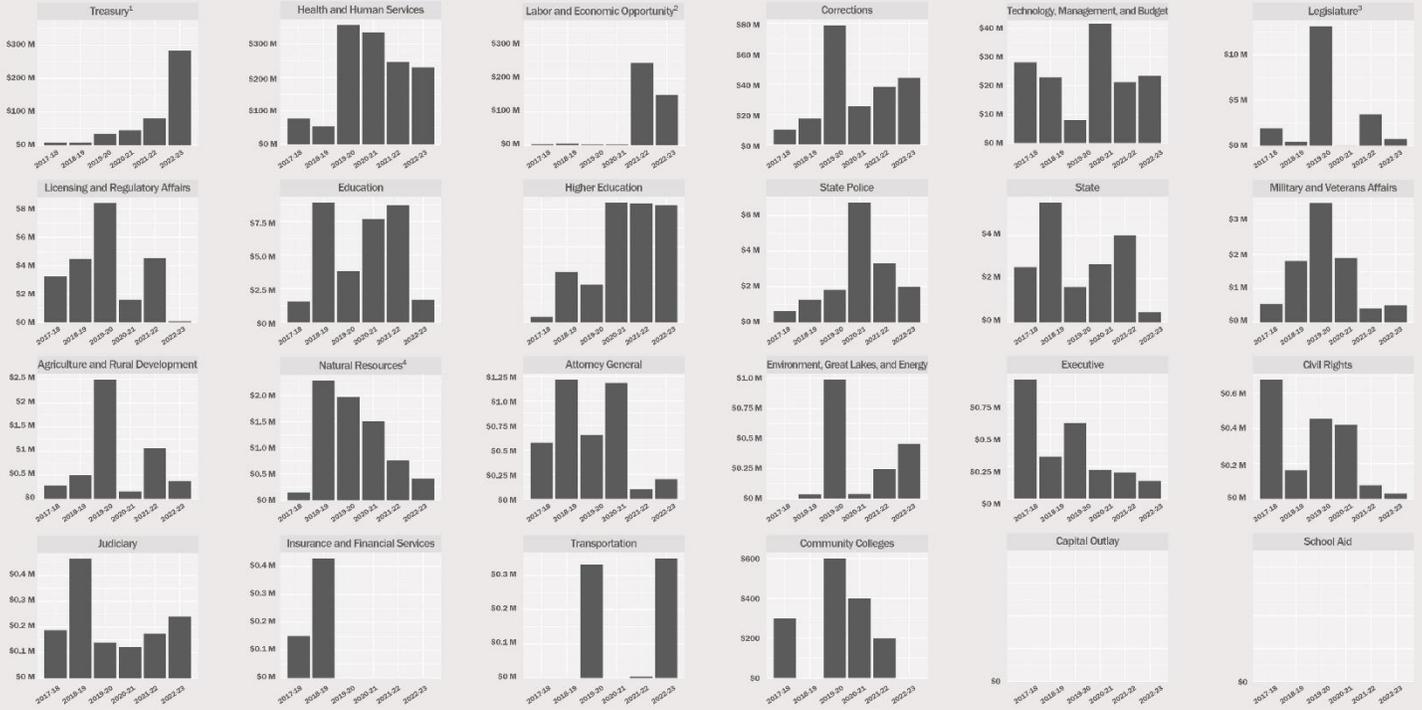


State of Michigan General Fund/General Purpose Lapses

Department lapses of GF/GP appropriations FY 2017-18 to Fiscal Year 2022-23; sorted in descending order of FY 2022-23 lapses



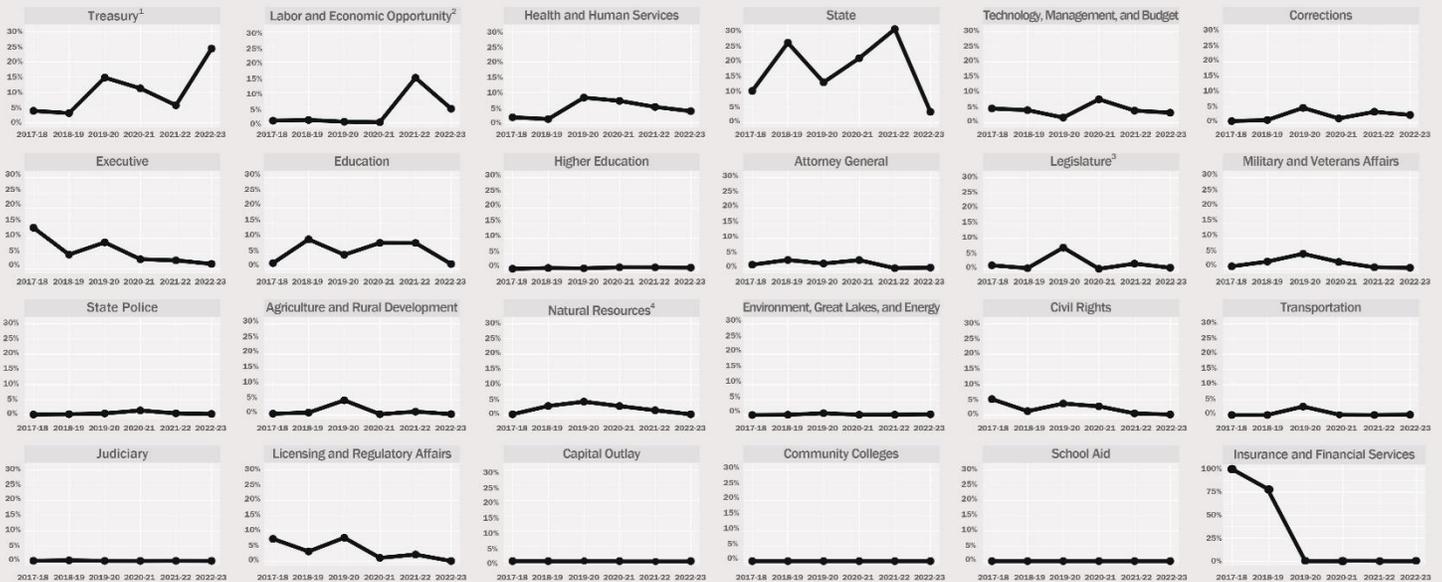
Note: ¹ Department of Treasury includes appropriations for Operations, Debt Service, and Revenue Sharing. ² Department of Labor and Economic Opportunity (LEO) includes appropriations for LEO and Michigan Strategic Fund. ³ Legislature includes appropriations for House of Representatives, Senate, Legislative Service Bureau, Office of the Auditor General, Independent Citizens Redistricting Commission, and State Capitol Historic Site. ⁴ Department of Natural Resources (DNR) includes appropriations for DNR and Natural Resources Trust Fund

Source: Initial and Supplemental Appropriation Acts, SIGMA State Accounting System
SFA Contact: Kathryn Summers, Director



State of Michigan General Fund/General Purpose Lapses

Department GF/GP lapses as a percentage of overall GF/GP appropriations FY 2017-18 to Fiscal Year 2022-23; sorted in descending order of FY 2022-23 lapse percentage



Note: ¹ Department of Treasury includes appropriations for Operations, Debt Service, and Revenue Sharing. ² Department of Labor and Economic Opportunity (LEO) includes appropriations for LEO and Michigan Strategic Fund. ³ Legislature includes appropriations for House of Representatives, Senate, Legislative Service Bureau, Office of the Auditor General, Independent Citizens Redistricting Commission, and State Capitol Historic Site. ⁴ Department of Natural Resources (DNR) includes appropriations for DNR and Natural Resources Trust Fund. Fiscal Year 2022-23 Lapse is estimate based on December 15, 2023 Michigan State Budget Lapse Report

Source: Initial and Supplemental Appropriation Acts, SIGMA State Accounting System
SFA Contact: Kathryn Summers, Director

