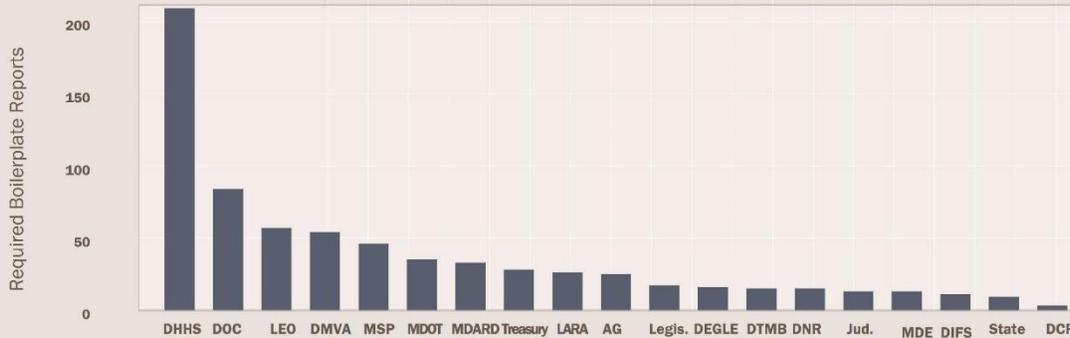


Michigan General Government Departments Boilerplate Reports

Required boilerplate reports by PA 119 of 2023 for Fiscal Year 2023-24

There are approximately 700 boilerplate reports required for the Executive department budgets.
About half of the total boilerplate reports are in the DHHS, MDOC, and LEO budgets.

Required Boilerplate Reports by Department

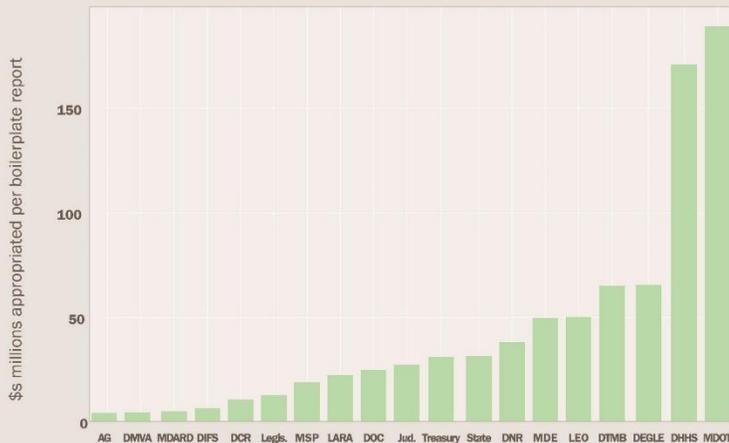


Measuring only the total amount of boilerplate reports doesn't account for the amount of funding each department is appropriated each year. The charts below show the how much funding is provided to each department for each report that is required.

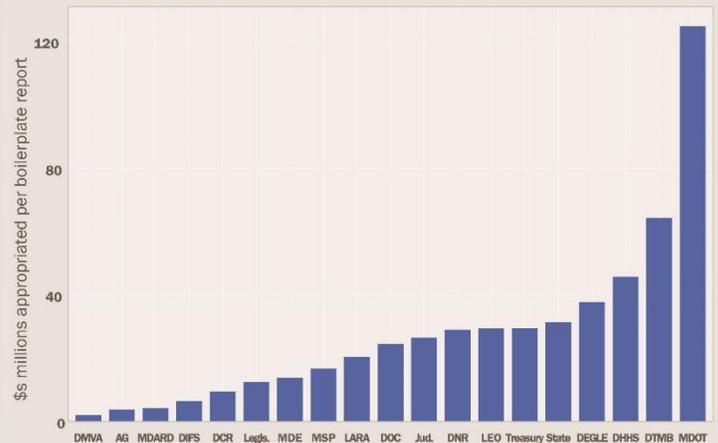
On an adjusted Gross appropriations basis, the AG and DMVA are required to produce a boilerplate report for every \$4.3 million and \$4.6 million of appropriations respectively. On a total state spending basis, the DMVA and AG are required to produce a boilerplate report for every \$2.1 million and \$3.9 million of total state spending respectively.

On an adjusted Gross appropriations basis the MDOT and DHHS are required to produce a boilerplate report for every \$189.2 million and \$170.9 million of appropriations respectively. On a total state spending basis, the MDOT and DTMB are required to produce a boilerplate report for every \$124.9 million and \$64.5 million of total state spending respectively.

Adjusted Gross Appropriations per Required Boilerplate Report



Total State Spending Appropriations per Required Boilerplate Report



- Department Acronyms
- AG: Michigan Department of Attorney General
 - DARD: Michigan Department of Agriculture and Rural Development
 - DCR: Michigan Department of Civil Rights
 - DEGLE: Michigan Department of Environment, Great Lakes, and Energy
 - DHHS: Michigan Department of Health and Human Services
 - DIFS: Michigan Department of Insurance and Financial Services
 - DMVA: Michigan Department of Military and Veterans Affairs
 - DNR: Michigan Department of Natural Resources
 - DOC: Michigan Department of Corrections
 - Jud.: Judicial branch of Michigan
 - LARA: Michigan Department of Licensing and Regulatory Affairs
 - Legis.: Legislative branch of Michigan
 - LEO: Michigan Department of Labor and Economic Opportunity
 - MDE: Michigan Department of Education
 - MDOT: Michigan Department of Transportation
 - MSP: Michigan Department of State Police
 - State: Michigan Department of State
 - Treasury: Michigan Department of Treasury

Source: Annual Appropriations Act
SFA Contact: Ryan Bergan, Senior Fiscal Analyst & John Maxwell, Senior Fiscal Analyst

