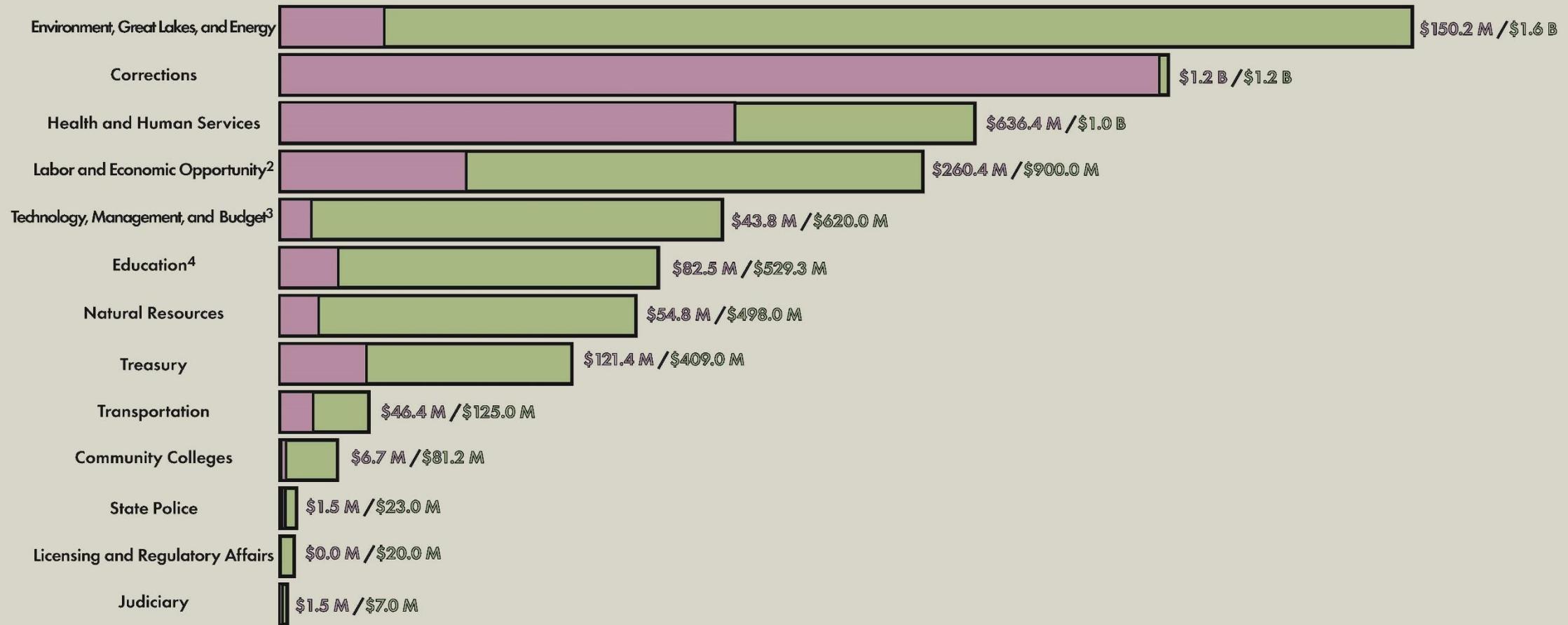


Status of Michigan's American Rescue Plan - Coronavirus State Fiscal Recovery Fund (SLFRF) Balance by Department*

Expenditures¹ Appropriations



* The appropriated amounts include all SLFRF appropriations. The balances include reductions from State Budget Office lapse directive letters dated 3-24-2023 & 12-21-2023. Federal rules allow for projects to be "obligated" until 12-31-2024 and incur project costs until 12-31-2026.

¹ "Expenditures" includes cash and accrued expenditures recorded in the SIGMA accounting system

² Labor and Economic Opportunity includes appropriations to the Department of Labor and Economic Opportunity, Michigan Strategic Fund, and Michigan State Housing Development Agency

³ Technology, Management, and Budget includes appropriations to the Department Technology, Management, and Budget and capital outlay appropriations for state public laboratory and state psychiatric hospital complex

⁴ Education includes appropriations to the Department Education and School Aid appropriations

Amounts as of February 1, 2024

