

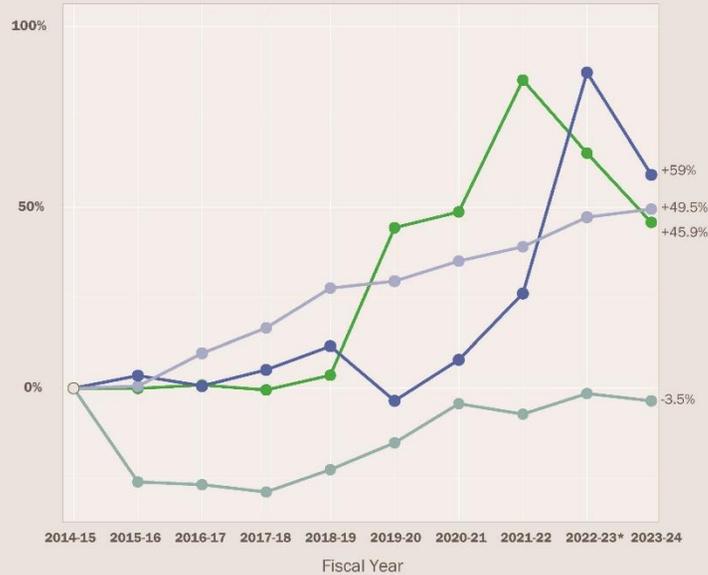
Select Changes in Michigan's Budget: A 10-year review

FY 2014-15 through FY 2023-24 initial appropriations

Federal — General Fund — Local/Private — State Restricted (Includes School Aid Fund)

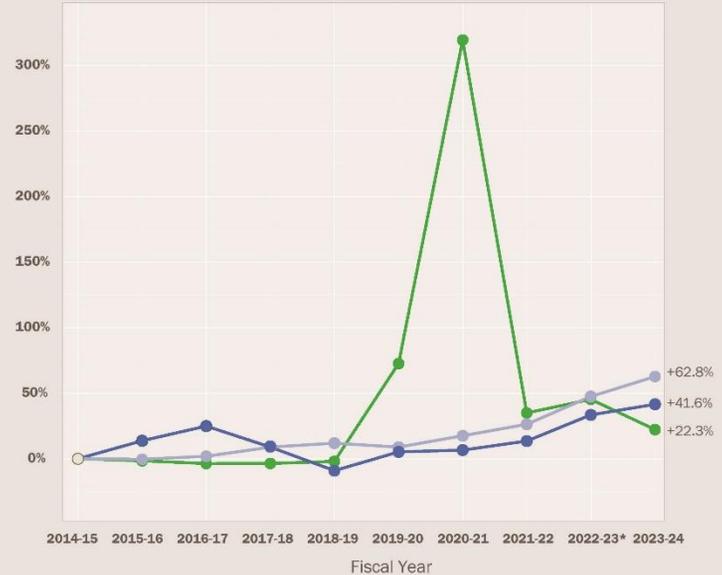
General Budget: Percent Change in Appropriations by Fund Source

Change from base year Fiscal Year (FY) 2014-15



Education Budget: Percent Change in Appropriations by Fund Source

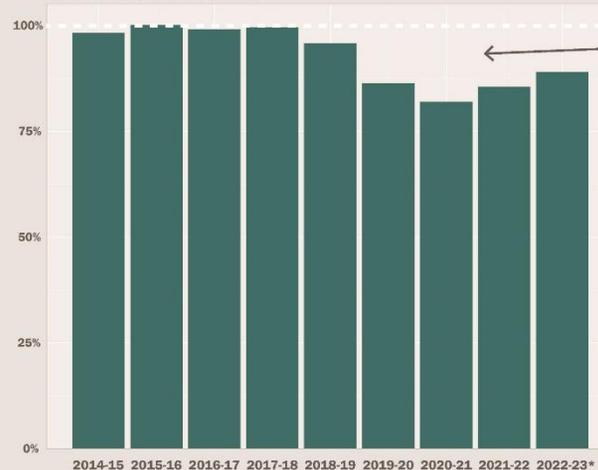
Change from base year Fiscal Year (FY) 2014-15



Education budget includes community colleges, higher education, and school aid budgets
 FY 2020-21 Federal increase is attributable to the appropriation of three Elementary and Secondary School Emergency Relief Fund (ESSER) tranches (\$5.7 billion) and Governor's Emergency Education Relief Fund (\$205.1 million)

Initial Appropriations as a proportion of Final Appropriations

Fiscal Year 2014-15 through 2022-23*



Prior to additional supplementals and year-end adjustments related to the COVID-19 pandemic, on average, approximately 98% of the final appropriation was included in the initial appropriation bills. Since FY 2018-19, on average, 86% of the final appropriations were included in the initial appropriation bill.

*Note: FY 2022-23 is year-to-date through July 1, 2023
 Source: Senate Fiscal Agency Annual Appropriations Reports
 SFA Staff Contact: Kathryn Summers, Director

